



Parker County 2018-19 Budget

This budget will raise more total property taxes than last year's budget by \$2,368,009 or 5.25% (\$995,005 for General Fund, \$1,018,407 for Road and Bridge Fund and \$354,607 for Debt Service). Of that amount \$2,077,660 or **88%** is tax revenue to be raised from new property added to the tax roll this year. The total operating tax used in the proposed budget is the same as the effective rate.

Record Vote on Adoption of 2018-19 Budget

County Judge Mark Riley – For
Commissioner Pct. 1 George Conley – For
Commissioner Pct. 2 Craig Peacock – For
Commissioner Pct. 3 Larry Walden – For
Commissioner Pct. 4 Steve Dugan – For

2017-18 Fiscal Year Adopted Rates

.24111 - Gen Fund M&O Rate
.070609 - Gen Fund Debt Service Rate
.07848 - Lat Road M&O Rate
.39028 - Total Tax Rate
.24111 - Effective M&O Tax Rate
.39028 - Total Effective Tax Rate
.53222 - Rollback Rate

2018-19 Fiscal Year Adopted Rates

.222855 - Gen Fund M&O Rate
.079463 - Gen Fund Debt Service Rate
.081488 - Lat Road M&O Rate
.383806 - Total Tax Rate
.227855 - Effective M&O Rate
.383806 - Total Effective Tax Rate
.519627 - Rollback Rate

Total debt obligation for Parker County secured by property taxes: \$181,137,274

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
001-30375-333-00	PLAT FEES	3,500.00-
Subtotal:		3,500.00-
Program number:		3,500.00-
Department number: REVENUES		3,500.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
001-30360-334-00	EMISSIONS REDUCTION INCENTIVE	75,488.00-
Subtotal:		75,488.00-
Program number:		75,488.00-
Department number: INTERGOVERNMENTAL		75,488.00-
Department number: 338 CONTRACT REVENUES		
Program number:		
001-30001-338-00	REVENUE-CONTRACT SERVICES	2,700.00-
Subtotal:		2,700.00-
Program number:		2,700.00-
Department number: CONTRACT REVENUES		2,700.00-
Department number: 361 INTEREST INCOME		
Program number:		
001-30001-361-00	INTEREST INCOME	1,200.00-
Subtotal:		1,200.00-
Program number:		1,200.00-
Department number: INTEREST INCOME		1,200.00-
Department number: 370 OTHER REVENUE		
Program number:		
001-30370-370-00	MISCELLANEOUS	3,000.00-

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
001-30372-370-00	VEHICLE/EQUIP REPAIR REVENUE	22,000.00-
Subtotal:		25,000.00-
Program number:		25,000.00-
Department number: OTHER REVENUE		25,000.00-
Department number: 371 INTERFUND TRANSFERS IN		
Program number:		
001-30050-371-00	TRANSFER FROM FUND 50	2,970,842.00-
Subtotal:		2,970,842.00-
Program number:		2,970,842.00-
Department number: INTERFUND TRANSFERS IN		2,970,842.00-
Department number: 399 CONVERSION		
Program number:		
001-30001-399-00	UNEXPENDED FUND BALANCE	286,801.00-
Subtotal:		286,801.00-
Program number:		286,801.00-
Department number: CONVERSION		286,801.00-
Revenue	Subtotal -----	3,365,531.00-
Department number: 611 PRECINCT #1		
Program number:		
001-51101-611-00	ELECTED OFFICIALS-COMMISSI	97,026.00
001-51103-611-00	FOREMAN	74,731.00
001-51104-611-00	LEAD OPERATOR	62,936.00
001-51108-611-00	OPERATOR I	728,412.00
001-51110-611-00	MECHANIC I	58,267.00
001-51111-611-00	MECHANIC II	41,504.00
001-51120-611-00	PART-TIME	35,000.00
001-51125-611-00	RESEARCH COORDINATOR	50,039.00
001-51156-611-00	OFFICE MANAGER	55,173.00
001-51201-611-00	FICA MATCH	87,716.00
001-51202-611-00	EMPLOYEE HOSPITALIZATION	279,487.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
001-51203-611-00	RETIREMENT PLAN CONTRIBUTION	144,267.00
001-51204-611-00	WORKERS COMPENSATION INSURANCE	79,433.00
001-51206-611-00	LONGEVITY PAY	10,260.00
001-51209-611-00	CELL PHONE ALLOWANCE	2,400.00
001-53310-611-00	POSTAGE	500.00
001-53325-611-00	UNIFORMS	12,000.00
001-53330-611-00	SUPPLIES	19,750.00
001-53331-611-00	GASOLINE, OIL & DIESEL	246,000.00
001-53332-611-00	SMALL TOOLS	15,000.00
001-53337-611-00	TIRES	20,000.00
001-53350-611-00	EQUIPMENT REPAIR	140,000.00
001-53351-611-00	BUILDING MAINTENANCE	5,000.00
001-53352-611-00	BRIDGE MAINTENANCE	160,000.00
001-53354-611-00	ROAD CONST. & REPAIR MATERIALS	550,000.00
001-53355-611-00	CULVERTS	20,000.00
001-53356-611-00	FENCING	15,000.00
001-53359-611-00	ROAD SIGNS	35,000.00
001-53368-611-00	SAFETY EQUIPMENT-NON CAP	5,000.00
001-53373-611-00	AUTOMOBILE EQUIPMENT-NON CAP	2,000.00
001-53374-611-00	OFFICE FURNITURE-NON CAP	250.00
001-54408-611-00	CONTRACT SERVICES	15,000.00
001-54415-611-00	TRAINING SCHOOLS & SEMINARS	1,500.00
001-54420-611-00	TELEPHONE	6,000.00
001-54425-611-00	TRAVEL	1,000.00
001-54430-611-00	ADVERTISING	2,500.00
001-54440-611-00	UTILITIES	25,000.00
001-54441-611-00	WASTE DISPOSAL-CLEAN UP	40,000.00
001-54442-611-00	TIRE DISPOSAL	25,000.00
001-54450-611-00	OFFICE EQUIPMENT REPAIR	1,000.00
001-54451-611-00	RADIO & PAGER	2,000.00
001-54460-611-00	OFFICE & EQUIPMENT RENTAL	2,500.00
001-54466-611-00	DRUG TESTING	2,500.00
001-54480-611-00	DUES & SUBSCRIPTIONS	1,000.00
001-55559-611-00	BUILDING IMPROVEMENTS	60,000.00
001-56699-611-00	PROGRAM CONTINGENCIES	67,481.00
001-59691-611-00	CAPITAL LEASE PAYMENT	57,197.00
001-59692-611-00	CAPITAL LEASE INTEREST	3,702.00
Subtotal:		3,365,531.00
Program number:		3,365,531.00
Department number: PRECINCT #1		3,365,531.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
002-30375-333-00	PLAT FEES	4,000.00-
Subtotal:		4,000.00-
Program number:		4,000.00-
Department number: REVENUES		4,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
002-30360-334-00	EMISSIONS REDUCTION INCENTIVE	130,000.00-
Subtotal:		130,000.00-
Program number:		130,000.00-
Department number: INTERGOVERNMENTAL		130,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
002-30612-337-00	REVENUE-SALE OF EQUIPMENT	6,000.00-
Subtotal:		6,000.00-
Program number:		6,000.00-
Department number: SALE OF ASSETS		6,000.00-
Department number: 340 FEES OF OFFICE		
Program number:		
002-30612-340-00	VEHICLE INSPECTION FEES	1,000.00-
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number: FEES OF OFFICE		1,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
002-30002-361-00	INTEREST INCOME	1,300.00-

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
Subtotal:		1,300.00-
Program number:		1,300.00-
Department number:	INTEREST INCOME	1,300.00-
Department number:	370 OTHER REVENUE	
Program number:		
002-30370-370-00	MISCELLANEOUS	150.00-
002-30372-370-00	VEHICLE/EQUIP REPAIR REVENUE	5,500.00-
Subtotal:		5,650.00-
Program number:		5,650.00-
Department number:	OTHER REVENUE	5,650.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
002-30050-371-00	TRANSFER FROM FUND 50	3,250,176.00-
Subtotal:		3,250,176.00-
Program number:		3,250,176.00-
Department number:	INTERFUND TRANSFERS IN	3,250,176.00-
Revenue	Subtotal -----	3,398,126.00-
Department number:	612 PRECINCT #2	
Program number:		
002-51101-612-00	ELECTED OFFICIAL-COMMISSIONER	97,026.00
002-51103-612-00	FOREMAN	74,731.00
002-51104-612-00	LEAD OPERATOR	62,936.00
002-51108-612-00	OPERATOR I	840,023.00
002-51110-612-00	MECHANIC I	56,696.00
002-51120-612-00	PART-TIME	31,038.00
002-51125-612-00	RESEARCH COORDINATOR	50,039.00
002-51156-612-00	OFFICE MANAGER	55,173.00
002-51201-612-00	FICA MATCH	93,172.00
002-51202-612-00	EMPLOYEE HOSPITALIZATION	298,381.00
002-51203-612-00	RETIREMENT PLAN CONTRIBUTION	152,908.00
002-51204-612-00	WORKERS COMPENSATION INSURANCE	82,921.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
002-51206-612-00	LONGEVITY PAY	18,360.00
002-51209-612-00	CELL PHONE ALLOWANCE	2,400.00
002-53310-612-00	POSTAGE	500.00
002-53325-612-00	UNIFORMS	15,000.00
002-53330-612-00	SUPPLIES	15,000.00
002-53331-612-00	GASOLINE, OIL & DIESEL	200,000.00
002-53332-612-00	SMALL TOOLS	5,000.00
002-53337-612-00	TIRES	20,000.00
002-53350-612-00	EQUIPMENT REPAIR	100,000.00
002-53351-612-00	BUILDING MAINTENANCE	2,000.00
002-53352-612-00	BRIDGE MAINTENANCE	2,000.00
002-53354-612-00	ROAD CONST. & REPAIR MATERIALS	483,186.00
002-53355-612-00	CULVERTS	20,000.00
002-53356-612-00	FENCING	2,000.00
002-53357-612-00	RIGHT OF WAY	3,000.00
002-53359-612-00	ROAD SIGNS	25,000.00
002-53365-612-00	VEHICLE INSPECTION STICKERS	1,000.00
002-53367-612-00	GROUNDS EQUIPMENT-NON CAP	2,000.00
002-53368-612-00	SAFETY EQUIPMENT-NON CAP	1,000.00
002-53369-612-00	RADIO EQUIPMENT-NON CAP	5,000.00
002-53370-612-00	OFFICE EQUIPMENT-NON CAP	1,500.00
002-53371-612-00	ELECTRONIC EQUIPMENT-NON CAP	3,000.00
002-53373-612-00	AUTOMOBILE EQUIPMENT-NON CAP	1,000.00
002-54408-612-00	CONTRACT SERVICES	5,500.00
002-54415-612-00	TRAINING SCHOOLS & SEMINARS	3,000.00
002-54418-612-00	SURVEYING	2,000.00
002-54420-612-00	TELEPHONE	750.00
002-54425-612-00	TRAVEL	500.00
002-54430-612-00	ADVERTISING	1,000.00
002-54440-612-00	UTILITIES	14,000.00
002-54441-612-00	WASTE DISPOSAL-CLEAN UP	30,000.00
002-54442-612-00	TIRE DISPOSAL	10,000.00
002-54460-612-00	OFFICE & EQUIPMENT RENTAL	3,000.00
002-54466-612-00	DRUG TESTING	2,000.00
002-54480-612-00	DUES & SUBSCRIPTIONS	350.00
002-54481-612-00	BOOKS & PUBLICATIONS	150.00
002-54482-612-00	BONDS	500.00
002-55559-612-00	BUILDING IMPROVEMENTS	5,000.00
002-55573-612-00	TRUCKS AND TRAILERS	310,000.00
002-56699-612-00	PROGRAM CONTINGENCIES	151,086.00
002-59691-612-00	CAPITAL LEASE PAYMENT	32,000.00
002-59692-612-00	CAPITAL LEASE INTEREST	4,300.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
Subtotal:		3,398,126.00
Program number:		3,398,126.00
Department number:	PRECINCT #2	3,398,126.00
Expenditure	Subtotal -----	3,398,126.00
Fund number:	2 PRECINCT 2	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
003-30375-333-00	PLAT FEES	4,000.00-
Subtotal:		4,000.00-
Program number:		4,000.00-
Department number: REVENUES		4,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
003-30360-334-00	EMISSIONS REDUCTION INCENTIVE	505,000.00-
Subtotal:		505,000.00-
Program number:		505,000.00-
Department number: INTERGOVERNMENTAL		505,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
003-30613-337-00	REVENUE-SALE OF EQUIPMENT	5,000.00-
Subtotal:		5,000.00-
Program number:		5,000.00-
Department number: SALE OF ASSETS		5,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
003-30003-361-00	INTEREST INCOME	12,500.00-
Subtotal:		12,500.00-
Program number:		12,500.00-
Department number: INTEREST INCOME		12,500.00-
Department number: 370 OTHER REVENUE		
Program number:		
003-30370-370-00	MISCELLANEOUS	500.00-

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
Subtotal:		500.00-
Program number:		500.00-
Department number:	OTHER REVENUE	500.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
003-30050-371-00	TRANSFER FROM FUND 50	3,520,580.00-
Subtotal:		3,520,580.00-
Program number:		3,520,580.00-
Department number:	INTERFUND TRANSFERS IN	3,520,580.00-
Department number:	399 CONVERSION	
Program number:		
003-30001-399-00	UNEXPENDED FUND BALANCE	130,255.00-
Subtotal:		130,255.00-
Program number:		130,255.00-
Department number:	CONVERSION	130,255.00-
Revenue	Subtotal -----	4,177,835.00-
Department number:	613 PRECINCT #3	
Program number:		
003-51101-613-00	ELECTED OFFICIAL-COMMISSIONER	111,858.00
003-51103-613-00	FOREMAN	74,731.00
003-51104-613-00	LEAD OPERATOR	125,872.00
003-51107-613-00	EQUIPMENT OPERATOR II	383,400.00
003-51108-613-00	OPERATOR I	613,481.00
003-51125-613-00	RESEARCH COORDINATOR	50,039.00
003-51156-613-00	OFFICE MANAGER	55,173.00
003-51201-613-00	FICA MATCH	98,871.00
003-51202-613-00	EMPLOYEE HOSPITALIZATION	417,203.00
003-51203-613-00	RETIREMENT PLAN CONTRIBUTION	169,502.00
003-51204-613-00	WORKERS COMPENSATION INSURANCE	93,628.00
003-51205-613-00	CLOTHING ALLOWANCE	3,000.00
003-51206-613-00	LONGEVITY PAY	11,460.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
003-51209-613-00	CELL PHONE ALLOWANCE	3,900.00
003-53310-613-00	POSTAGE	250.00
003-53325-613-00	UNIFORMS	16,500.00
003-53330-613-00	SUPPLIES	25,000.00
003-53331-613-00	GASOLINE, OIL & DIESEL	225,000.00
003-53332-613-00	SMALL TOOLS	1,000.00
003-53337-613-00	TIRES	31,011.00
003-53350-613-00	EQUIPMENT REPAIR	110,000.00
003-53351-613-00	BUILDING MAINTENANCE	2,000.00
003-53353-613-00	EQUIPMENT RENTAL	2,000.00
003-53354-613-00	ROAD CONST. & REPAIR MATERIALS	770,540.00
003-53355-613-00	CULVERTS	25,000.00
003-53356-613-00	FENCING	2,000.00
003-53359-613-00	ROAD SIGNS	25,000.00
003-53370-613-00	OFFICE EQUIPMENT-NON CAP	1,900.00
003-53371-613-00	ELECTRONIC EQUIPMENT-NON CAP	4,968.00
003-54408-613-00	CONTRACT SERVICES	4,098.00
003-54415-613-00	TRAINING SCHOOLS & SEMINARS	1,000.00
003-54418-613-00	SURVEYING	613.00
003-54425-613-00	TRAVEL	2,000.00
003-54430-613-00	ADVERTISING	300.00
003-54440-613-00	UTILITIES	30,000.00
003-54441-613-00	WASTE DISPOSAL-CLEAN UP	25,000.00
003-54450-613-00	OFFICE EQUIPMENT REPAIR	250.00
003-54451-613-00	RADIOS AND PAGERS	1,000.00
003-54460-613-00	OFFICE & EQUIPMENT RENTAL	1,071.00
003-54466-613-00	DRUG TESTING	1,500.00
003-54480-613-00	DUES & SUBSCRIPTIONS	300.00
003-54481-613-00	BOOKS & PUBLICATIONS	300.00
003-55573-613-00	TRUCKS AND TRAILERS	625,000.00
003-56699-613-00	PROGRAM CONTINGENCIES	31,116.00
Subtotal:		4,177,835.00
Program number:		4,177,835.00
Department number: PRECINCT #3		4,177,835.00
Expenditure Subtotal -----		4,177,835.00
Fund number: 3 PRECINCT 3		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
004-30375-333-00	PLAT FEES	1,000.00-
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number: REVENUES		1,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
004-30360-334-00	EMISSIONS REDUCTION INCENTIVE	101,000.00-
Subtotal:		101,000.00-
Program number:		101,000.00-
Department number: INTERGOVERNMENTAL		101,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
004-30614-337-00	REVENUE-SALE OF EQUIPMENT	4,000.00-
Subtotal:		4,000.00-
Program number:		4,000.00-
Department number: SALE OF ASSETS		4,000.00-
Department number: 338 CONTRACT REVENUES		
Program number:		
004-30004-338-00	REVENUE-CONTRACT SERVICES	30,000.00-
Subtotal:		30,000.00-
Program number:		30,000.00-
Department number: CONTRACT REVENUES		30,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
004-30004-361-00	INTEREST INCOME	1,500.00-

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
Subtotal:		1,500.00-
Program number:		1,500.00-
Department number:	INTEREST INCOME	1,500.00-
Department number:	370 OTHER REVENUE	
Program number:		
004-30370-370-00	MISCELLANEOUS	800.00-
Subtotal:		800.00-
Program number:		800.00-
Department number:	OTHER REVENUE	800.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
004-30050-371-00	TRANSFER FROM FUND 50	3,025,230.00-
Subtotal:		3,025,230.00-
Program number:		3,025,230.00-
Department number:	INTERFUND TRANSFERS IN	3,025,230.00-
Revenue	Subtotal -----	3,163,530.00-
Department number:	614 PRECINCT #4	
Program number:		
004-51101-614-00	ELECTED OFFICIAL-COMMISSIONER	111,858.00
004-51103-614-00	FOREMAN	74,731.00
004-51104-614-00	LEAD OPERATOR	62,936.00
004-51106-614-00	ADMINISTRATIVE ASSISTANT	54,862.00
004-51108-614-00	OPERATOR I	640,090.00
004-51110-614-00	MECHANIC I	58,267.00
004-51120-614-00	PART-TIME	63,648.00
004-51201-614-00	FICA MATCH	76,966.00
004-51202-614-00	EMPLOYEE HOSPITALIZATION	247,634.00
004-51203-614-00	RETIREMENT PLAN CONTRIBUTION	127,916.00
004-51204-614-00	WORKERS COMPENSATION INSURANCE	67,458.00
004-51206-614-00	LONGEVITY PAY	10,680.00
004-51209-614-00	CELL PHONE ALLOWANCE	1,800.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
004-53310-614-00	POSTAGE	500.00
004-53325-614-00	UNIFORMS	15,000.00
004-53330-614-00	SUPPLIES	15,000.00
004-53331-614-00	GASOLINE, OIL & DIESEL	85,000.00
004-53332-614-00	SMALL TOOLS	1,500.00
004-53337-614-00	TIRES	16,000.00
004-53350-614-00	EQUIPMENT REPAIR	90,000.00
004-53351-614-00	BUILDING MAINTENANCE	4,500.00
004-53352-614-00	BRIDGE MAINTENANCE	1,000.00
004-53354-614-00	ROAD CONST. & REPAIR MATERIALS	869,977.00
004-53355-614-00	CULVERTS	8,000.00
004-53356-614-00	FENCING	1,000.00
004-53357-614-00	RIGHT OF WAY	500.00
004-53359-614-00	ROAD SIGNS	11,000.00
004-53360-614-00	ROAD SIGN INSTALLATION	500.00
004-53367-614-00	GROUNDS EQUIPMENT-NON CAP	8,000.00
004-53368-614-00	SAFETY EQUIPMENT-NON CAP	500.00
004-53369-614-00	RADIO EQUIPMENT-NON CAP	1,000.00
004-53370-614-00	OFFICE EQUIPMENT-NON CAP	3,500.00
004-53371-614-00	ELECTRONIC EQUIPMENT-NON CAP	4,226.00
004-54408-614-00	CONTRACT SERVICES	2,508.00
004-54409-614-00	CONSULTING SERVICE	350.00
004-54415-614-00	TRAINING SCHOOLS & SEMINARS	1,000.00
004-54418-614-00	SURVEYING	1,000.00
004-54425-614-00	TRAVEL	1,200.00
004-54430-614-00	ADVERTISING	500.00
004-54440-614-00	UTILITIES	10,000.00
004-54441-614-00	WASTE DISPOSAL-CLEAN UP	40,000.00
004-54442-614-00	TIRE DISPOSAL	10,000.00
004-54450-614-00	OFFICE EQUIPMENT REPAIR	500.00
004-54460-614-00	OFFICE & EQUIPMENT RENTAL	1,717.00
004-54466-614-00	DRUG TESTING	1,000.00
004-54480-614-00	DUES & SUBSCRIPTIONS	654.00
004-54481-614-00	BOOKS & PUBLICATIONS	200.00
004-54482-614-00	BONDS	356.00
004-55573-614-00	TRUCKS AND TRAILERS	290,000.00
004-56699-614-00	PROGRAM CONTINGENCIES	25,000.00
004-59691-614-00	CAPITAL LEASE PAYMENT	36,967.00
004-59692-614-00	CAPITAL LEASE INTEREST	5,029.00
Subtotal:		3,163,530.00
Program number:		3,163,530.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 310 AD VALOREM TAXES		
Program number:		
010-30110-310-00	CURRENT PROPERTY TAXES	27,392,088.00-
010-30120-310-00	DELINQUENT PROPERTY TAXES	350,000.00-
Subtotal:		27,742,088.00-
Program number:		27,742,088.00-
Department number: AD VALOREM TAXES		27,742,088.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
010-30370-334-00	BEVERAGE AND BINGO FEES	135,000.00-
010-30395-334-00	INDIGENT DEFENSE GRANT	100,000.00-
010-30437-334-00	DPS BUILDING LEASE REVENUE	4,800.00-
010-30512-334-00	INMATE HOUSING	32,000.00-
010-30519-334-00	LOCAL SCHOOLS-DARE OFFICER	20,000.00-
010-30520-334-00	USDA LEASE	61,584.00-
010-30522-334-00	WITNESS EXP REIMB	200.00-
010-30601-334-00	911 EXP - NCTCOG REIMBURSE	25,000.00-
010-30603-334-00	US MARSHAL REIMB OVERTIME	60,000.00-
010-30604-334-00	US MARSHAL INMATE HOUSING	1,600,000.00-
010-30605-334-00	SHERIFF OFFICE O/T REIMB	20,000.00-
Subtotal:		2,058,584.00-
Program number:		2,058,584.00-
Department number: INTERGOVERNMENTAL		2,058,584.00-
Department number: 337 SALE OF ASSETS		
Program number:		
010-30409-337-00	SALE OF EQUIPMENT	5,000.00-
Subtotal:		5,000.00-
Program number:		5,000.00-
Department number: SALE OF ASSETS		5,000.00-
Department number: 340 FEES OF OFFICE		
Program number:		

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-30402-340-00	COUNTY JUDGE FEES OF OFFICE	3,000.00-
010-30403-340-00	COUNTY CLERK FEES OF OFFICE	940,000.00-
010-30404-340-00	COUNTY CLERK-GUARDIANSHIP FEES	5,700.00-
010-30405-340-00	STATE SUPPLEMENT SALARY	225,000.00-
010-30438-340-00	COUNTY CLERK-COUNTY COURT AT L	76,500.00-
010-30450-340-00	DISTRICT CLERK FEES OF OFFICE	435,000.00-
010-30461-340-00	JUSTICE OF THE PEACE #1	143,000.00-
010-30462-340-00	JUSTICE OF THE PEACE #2	235,000.00-
010-30463-340-00	JUSTICE OF THE PEACE #3	450,000.00-
010-30464-340-00	JUSTICE OF THE PEACE #4	340,000.00-
010-30475-340-00	COUNTY ATTORNEY	17,500.00-
010-30476-340-00	DISTRICT ATTY FEES OF OFFICE	400.00-
010-30490-340-00	ELECTION FEES OF OFFICE	20,000.00-
010-30495-340-00	AUDITOR FEES OF OFFICE	4,300.00-
010-30497-340-00	TREASURER FEES OF OFFICE	47,500.00-
010-30499-340-00	TAX ASSESSOR FEES OF OFFICE	2,500,000.00-
010-30544-340-00	WASTE DISPOSAL FEES	75.00-
010-30551-340-00	CONSTABLE PCT #1 FEES OF OFFIC	53,000.00-
010-30552-340-00	CONSTABLE PCT #2 FEES OF OFFIC	47,500.00-
010-30553-340-00	CONSTABLE PCT #3 FEES OF OFFIC	53,000.00-
010-30554-340-00	CONSTABLE PCT #4 FEES OF OFFIC	27,770.00-
010-30560-340-00	SHERIFF	135,000.00-
010-30564-340-00	SO TRAINING DIV FEES OF OFFICE	1,700.00-
010-30630-340-00	HEALTH DEPARTMENT FEES OF OFFI	280,000.00-
Subtotal:		6,040,945.00-
Program number:		6,040,945.00-
Department number: FEES OF OFFICE		6,040,945.00-
Department number: 343 FEES OF OFFICE		
Program number:		
010-30400-343-00	TRUANCY FEES-CIVIL	450.00-
Subtotal:		450.00-
Program number:		450.00-
Department number: FEES OF OFFICE		450.00-
Department number: 359 INTEREST INCOME		
Program number:		

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-30010-359-00	NOW ACCOUNT INTEREST	1,600.00-
Subtotal:		1,600.00-
Program number:		1,600.00-
Department number: INTEREST INCOME		1,600.00-
Department number: 361 INTEREST INCOME		
Program number:		
010-30010-361-00	INTEREST INCOME	200,000.00-
Subtotal:		200,000.00-
Program number:		200,000.00-
Department number: INTEREST INCOME		200,000.00-
Department number: 370 OTHER REVENUE		
Program number:		
010-30100-370-00	INSURANCE SETTLEMENT	12,000.00-
010-30370-370-00	MISCELLANEOUS	27,000.00-
010-30371-370-00	SALES TAX	8,250,000.00-
010-30374-370-00	SHERIFF OFFICE DONATIONS	100.00-
010-30375-370-00	VENDING MACHINE REVENUE	900.00-
010-30377-370-00	TELEPHONE REVENUE-JAIL	250,000.00-
010-30465-370-00	OVERSIZE/OVERWEIGHT REVENUE	135,000.00-
010-30501-370-00	INMATE TRANSPORTATION REIMBURS	7,000.00-
010-30502-370-00	INMATE MEDICAL REIMBSMNT	27,500.00-
010-30519-370-00	OIL & GAS LEASE - COUNTY FARM	10,000.00-
010-30522-370-00	TOWER LEASE	11,110.00-
010-30531-370-00	DISPATCH REIMB-HUDSON OAKS	42,399.00-
010-30532-370-00	DISPATCH REIMB-WILLOW PARK	67,999.00-
010-30560-370-00	ALEDO PATROL CONTRACT	155,339.00-
010-30562-370-00	CRIME VICTIMS COMPENSATION	11,000.00-
010-30566-370-00	SPRINGTOWN ANIMAL CONTROL-REV	42,110.00-
Subtotal:		9,049,457.00-
Program number:		9,049,457.00-
Department number: OTHER REVENUE		9,049,457.00-

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 371 TRANSFERS & LEOSE		
Program number:		
010-30053-371-00	TRANSFER FROM FUND 53	350,000.00-
010-30408-371-00	TRANSFER FROM 408	300,000.00-
Subtotal:		650,000.00-
Program number:		650,000.00-
Department number:	TRANSFERS & LEOSE	650,000.00-
Department number: 399 FUND BALANCE		
Program number:		
010-30001-399-00	UNEXPENDED FUND BALANCE	5,690,251.00-
Subtotal:		5,690,251.00-
Program number:		5,690,251.00-
Department number:	FUND BALANCE	5,690,251.00-
Revenue	Subtotal -----	51,438,375.00-
Department number: 401 COMMISSIONERS' COURT		
Program number:		
010-53330-401-00	SUPPLIES	500.00
010-53350-401-00	EQUIPMENT REPAIR	1,000.00
010-54414-401-00	OUTSIDE AUDIT	80,000.00
010-54430-401-00	ADVERTISING	6,000.00
010-54480-401-00	DUES & SUBSCRIPTIONS	5,000.00
010-55599-401-00	MISC CAPITAL OUTLAY	150,000.00
010-56600-401-00	RESERVE	111,948.00
Subtotal:		354,448.00
Program number:		354,448.00
Department number:	COMMISSIONERS' COURT	354,448.00
Department number: 402 COUNTY JUDGE		
Program number:		
010-51101-402-00	ELECTED OFFICIAL-CO JUDGE	150,200.00
010-51130-402-00	PROJECT COORDINATOR	61,915.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51156-402-00	OFFICE MANAGER-COURT COORD.	61,915.00
010-51201-402-00	FICA MATCH	20,250.00
010-51202-402-00	EMPLOYEE HOSPITALIZATION	37,211.00
010-51203-402-00	RETIREMENT PLAN CONTRIBUTION	32,803.00
010-51204-402-00	WORKERS COMPENSATION INSURANCE	585.00
010-51206-402-00	LONGEVITY PAY	1,860.00
010-51208-402-00	AUTO ALLOWANCE	780.00
010-53310-402-00	POSTAGE	600.00
010-53330-402-00	SUPPLIES	1,000.00
010-53331-402-00	GASOLINE, OIL & DIESEL	2,500.00
010-53337-402-00	TIRES	800.00
010-53352-402-00	AUTO REPAIR	1,500.00
010-53371-402-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-54400-402-00	ATTORNEY FEES	1,000.00
010-54415-402-00	TRAINING SCHOOLS & SEMINARS	6,500.00
010-54430-402-00	ADVERTISING	1,500.00
010-54480-402-00	DUES & SUBSCRIPTIONS	2,500.00
010-54482-402-00	BONDS	500.00
Subtotal:		387,419.00
Program number:		387,419.00
Department number: COUNTY JUDGE		387,419.00
Department number: 403 COUNTY CLERK		
Program number:		
010-51101-403-00	ELECTED OFFICIAL-CO CLERK	85,670.00
010-51103-403-00	CHIEF DEPUTIES, 1ST ASSISTANTS	56,696.00
010-51106-403-00	DEPUTIES	181,700.00
010-51156-403-00	OFFICE MANAGER	56,696.00
010-51201-403-00	FICA MATCH	28,119.00
010-51202-403-00	EMPLOYEE HOSPITALIZATION	67,997.00
010-51203-403-00	RETIREMENT PLAN CONTRIBUTION	45,908.00
010-51204-403-00	WORKERS COMPENSATION INSURANCE	813.00
010-51206-403-00	LONGEVITY PAY	5,340.00
010-53310-403-00	POSTAGE	2,000.00
010-53330-403-00	SUPPLIES	10,295.00
010-53350-403-00	EQUIPMENT REPAIR	100.00
010-53370-403-00	OFFICE EQUIPMENT-NON CAP	500.00
010-53371-403-00	ELECTRONIC EQUIPMENT-NON CAP	17,931.00
010-54408-403-00	CONTRACT SERVICES	52,000.00
010-54415-403-00	TRAINING SCHOOLS & SEMINARS	2,250.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54425-403-00	TRAVEL	100.00
010-54430-403-00	ADVERTISING	50.00
010-54450-403-00	OFFICE EQUIPMENT REPAIR	100.00
010-54460-403-00	OFFICE & EQUIPMENT RENTAL	500.00
010-54480-403-00	DUES & SUBSCRIPTIONS	50.00
010-54481-403-00	BOOKS & PUBLICATIONS	100.00
010-54482-403-00	BONDS	750.00
010-55590-403-00	OFFICE FURNITURE	1,500.00
Subtotal:		617,165.00
Program number:		617,165.00
Department number: COUNTY CLERK		617,165.00
Department number: 404 CO CLERK COURT DIVISION		
Program number:		
010-51103-404-00	CHIEF DEPUTIES, 1ST ASSISTANTS	56,696.00
010-51106-404-00	DEPUTIES	545,101.00
010-51156-404-00	OFFICE MANAGER	56,696.00
010-51201-404-00	FICA MATCH	46,451.00
010-51202-404-00	EMPLOYEE HOSPITALIZATION	199,303.00
010-51203-404-00	RETIREMENT PLAN CONTRIBUTION	78,923.00
010-51204-404-00	WORKERS COMPENSATION INSURANCE	1,406.00
010-51206-404-00	LONGEVITY PAY	5,280.00
010-53310-404-00	POSTAGE	3,500.00
010-53330-404-00	SUPPLIES	13,000.00
010-53350-404-00	EQUIPMENT REPAIR	100.00
010-53371-404-00	ELECTRONIC EQUIPMENT-NON CAP	13,194.00
010-53374-404-00	OFFICE FURNITURE-NON CAP	1,400.00
010-54408-404-00	CONTRACT SERVICES	100.00
010-54415-404-00	TRAINING SCHOOLS & SEMINARS	4,200.00
010-54425-404-00	TRAVEL	150.00
010-54480-404-00	DUES & SUBSCRIPTIONS	350.00
010-54481-404-00	BOOKS & PUBLICATIONS	400.00
Subtotal:		1,026,250.00
Program number:		1,026,250.00
Department number: CO CLERK COURT DIVISION		1,026,250.00
Department number: 405 VETERAN'S SERVICE OFFICER		

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Account	Description	Budget Amount
Program number:		
010-51102-405-00	APPOINTED OFFICIAL-VETERANS	48,193.00
010-51201-405-00	FICA MATCH	3,171.00
010-51202-405-00	EMPLOYEE HOSPITALIZATION	18,334.00
010-51203-405-00	RETIREMENT PLAN CONTRIBUTION	5,816.00
010-51204-405-00	WORKERS COMPENSATION INSURANCE	103.00
010-51206-405-00	LONGEVITY PAY	720.00
010-53310-405-00	POSTAGE	400.00
010-53330-405-00	SUPPLIES	500.00
Subtotal:		77,237.00
Program number:		77,237.00
Department number: VETERAN'S SERVICE OFFICER		77,237.00
Department number: 406 EMERGENCY MANAGEMENT		
Program number:		
010-51112-406-00	VOLUNTEER COORDINATOR	66,124.00
010-51137-406-00	ASSISTANT E.M.C	61,915.00
010-51201-406-00	FICA MATCH	8,984.00
010-51202-406-00	EMPLOYEE HOSPITALIZATION	36,883.00
010-51203-406-00	RETIREMENT PLAN CONTRIBUTION	15,309.00
010-51204-406-00	WORKERS COMPENSATION INSURANCE	273.00
010-51205-406-00	CLOTHING ALLOWANCE	780.00
010-51206-406-00	LONGEVITY PAY	720.00
010-51209-406-00	CELL PHONE ALLOWANCE	900.00
010-53310-406-00	POSTAGE	300.00
010-53325-406-00	UNIFORMS	600.00
010-53330-406-00	SUPPLIES	5,000.00
010-53331-406-00	GASOLINE, OIL & DIESEL	6,500.00
010-53333-406-00	SMALL EQUIPMENT	2,000.00
010-53337-406-00	TIRES	5,000.00
010-53350-406-00	EQUIPMENT REPAIR	5,000.00
010-53352-406-00	AUTO REPAIR	4,000.00
010-53371-406-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-53373-406-00	AUTOMOBILE EQUIPMENT-NON CAP	1,200.00
010-53374-406-00	OFFICE FURNITURE-NON CAP	500.00
010-53398-406-00	LOCAL EMERGENCY PLANNING	3,500.00
010-54408-406-00	CONTRACT SERVICES	15,000.00
010-54415-406-00	TRAINING SCHOOLS & SEMINARS	6,000.00
010-54420-406-00	TELEPHONE	5,000.00
010-54425-406-00	TRAVEL	1,000.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54430-406-00	ADVERTISING	500.00
010-54440-406-00	UTILITIES	8,000.00
010-54445-406-00	FILM & PHOTOGRAPHY SUPPLIES	300.00
010-54451-406-00	RADIO MAINTENANCE	500.00
010-54480-406-00	DUES & SUBSCRIPTIONS	600.00
010-54482-406-00	BONDS	90.00
010-55550-406-00	REMODELING	5,000.00
Subtotal:		268,978.00
Program number:		268,978.00
Department number: EMERGENCY MANAGEMENT		268,978.00
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
010-51207-409-00	UNEMPLOYMENT BENEFITS	40,000.00
010-53311-409-00	POSTAGE METER RENTAL	6,300.00
010-53326-409-00	COPY PAPER	15,000.00
010-53330-409-00	SUPPLIES	1,200.00
010-53349-409-00	COPIER EXPENSE	75,000.00
010-53370-409-00	OFFICE EQUIPMENT-NON CAP	4,500.00
010-54400-409-00	ATTORNEY FEES	10,500.00
010-54404-409-00	LITIGATION	15,000.00
010-54408-409-00	CONTRACT SERVICES	1,067,742.00
010-54410-409-00	APPRAISAL FEES	785,000.00
010-54420-409-00	TELEPHONE	247,000.00
010-54430-409-00	ADVERTISING	1,200.00
010-54460-409-00	OFFICE & EQUIPMENT RENTAL	68,000.00
010-54480-409-00	DUES & SUBSCRIPTIONS	2,600.00
010-54495-409-00	INSURANCE	370,000.00
010-55574-409-00	SOFTWARE PROGRAM-CAPITAL	75,000.00
010-56699-409-00	PROGRAM CONTINGENCIES	1,585,434.00
010-59691-409-00	CAPITAL LEASE PAYMENT	673,482.00
010-59692-409-00	CAPITAL LEASE INTEREST	94,345.00
Subtotal:		5,137,303.00
Program number:		5,137,303.00
Department number: NON-DEPARTMENTAL EXPENSE		5,137,303.00
Department number: 411 EMPLOYEE BENEFITS COORDIN		

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51102-411-00	APPOINTED OFFICIAL	73,874.00
010-51103-411-00	ASSISTANT	51,964.00
010-51201-411-00	FICA MATCH	8,494.00
010-51202-411-00	EMPLOYEE HOSPITALIZATION	45,583.00
010-51203-411-00	RERTIREMENT PLAN CONTRIBUT	15,112.00
010-51204-411-00	WORKERS COMPENSATION INSU	269.00
010-51206-411-00	LONGEVITY PAY	1,260.00
010-53310-411-00	POSTAGE	450.00
010-53330-411-00	SUPPLIES	1,000.00
010-53371-411-00	ELECTRONIC EQUIPMENT-NON CAP	1,742.00
010-54415-411-00	TRAINING SCHOOLS & SEMINARS	2,400.00
010-54420-411-00	TELEPHONE	460.00
010-54480-411-00	DUES & SUBSCRIPTIONS	500.00
Subtotal:		203,108.00
Program number:		203,108.00
Department number: EMPLOYEE BENEFITS COORDIN		203,108.00
Department number: 415 PROBATE DEPARTMENT		
Program number:		
010-51108-415-00	PROBATE AUDITOR	61,915.00
010-51158-415-00	VISITING JUDGE	5,000.00
010-51201-415-00	FICA MATCH	4,632.00
010-51202-415-00	EMPLOYEE HOSPITALIZATION	16,606.00
010-51203-415-00	RETIREMENT PLAN CONTRIBUTION	8,013.00
010-51204-415-00	WORKERS COMPENSATION	286.00
010-51206-415-00	LONGEVITY PAY	480.00
010-53330-415-00	SUPPLIES	500.00
010-53371-415-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-54400-415-00	ATTORNEY FEES	32,000.00
010-54401-415-00	OUTSIDE COURT REPORTER	8,000.00
010-54402-415-00	VISITING JUDGE TRAVEL	1,000.00
010-54415-415-00	TRAINING SCHOOLS & SEMINARS	5,000.00
010-54481-415-00	BOOKS & PUBLICATIONS	500.00
010-54491-415-00	MENTAL COMMITMENT COSTS	5,000.00
Subtotal:		149,932.00
Program number:		149,932.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: PROBATE DEPARTMENT		149,932.00
Department number: 435 43RD DISTRICT COURT		
Program number:		
010-51101-435-00	ELECTED OFFICIAL-DIST JUDGE	18,000.00
010-51110-435-00	COURT REPORTER	87,805.00
010-51111-435-00	BAILIFF	49,472.00
010-51120-435-00	PART-TIME	3,800.00
010-51122-435-00	COURT COORDINATOR	61,622.00
010-51123-435-00	ASST. COORDINATOR	61,622.00
010-51158-435-00	VISITING JUDGE	2,000.00
010-51196-435-00	SALARY SUPPLEMENT	3,500.00
010-51201-435-00	FICA MATCH	21,425.00
010-51202-435-00	EMPLOYEE HOSPITALIZATION	65,662.00
010-51203-435-00	RETIREMENT PLAN CONTRIBUTION	35,677.00
010-51204-435-00	WORKERS COMPENSATION INSURANCE	959.00
010-51205-435-00	CLOTHING ALLOWANCE	300.00
010-51206-435-00	LONGEVITY PAY	3,840.00
010-53310-435-00	POSTAGE	1,500.00
010-53330-435-00	SUPPLIES	4,000.00
010-53370-435-00	OFFICE EQUIPMENT-NON CAP	2,500.00
010-53371-435-00	ELECTRONIC EQUIPMENT-NON CAP	4,000.00
010-54400-435-00	ATTORNEY FEES	477,500.00
010-54401-435-00	OUTSIDE COURT REPORTER	6,000.00
010-54402-435-00	VISITING JUDGE TRAVEL	1,500.00
010-54403-435-00	COMPETENCY EVALUATION	20,000.00
010-54408-435-00	CONTRACT SERVICES	3,800.00
010-54415-435-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54425-435-00	TRAVEL	500.00
010-54435-435-00	INTERPRETER	4,000.00
010-54450-435-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-435-00	DUES & SUBSCRIPTIONS	1,700.00
010-54481-435-00	BOOKS & PUBLICATIONS	2,500.00
010-54482-435-00	BONDS	200.00
010-54486-435-00	ADMINISTRATIVE EXPENSE	4,824.00
010-54491-435-00	MENTAL COMMITMENT COSTS	2,000.00
010-54497-435-00	TRIAL COSTS	20,000.00
010-54498-435-00	REPORTERS RECORDS	30,000.00
Subtotal:		1,010,708.00
Program number:		1,010,708.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 43RD DISTRICT COURT		1,010,708.00
Department number: 436 415TH DISTRICT COURT		
Program number:		
010-51101-436-00	ELECTED OFFICIAL-DIST JUDGE	18,000.00
010-51110-436-00	COURT REPORTER	87,805.00
010-51111-436-00	BAILIFF	49,472.00
010-51120-436-00	PART-TIME	3,000.00
010-51122-436-00	COURT COORDINATOR	123,244.00
010-51158-436-00	VISITING JUDGE	2,000.00
010-51196-436-00	SALARY SUPPLEMENT	3,500.00
010-51199-436-00	CERTIFICATION PAY	1,800.00
010-51201-436-00	FICA MATCH	21,730.00
010-51202-436-00	EMPLOYEE HOSPITALIZATION	43,577.00
010-51203-436-00	RETIREMENT PLAN CONTRIBUTION	34,817.00
010-51204-436-00	WORKERS COMPENSATION INSURANCE	2,300.00
010-51205-436-00	CLOTHING ALLOWANCE	300.00
010-51206-436-00	LONGEVITY PAY	1,560.00
010-53310-436-00	POSTAGE	1,500.00
010-53330-436-00	SUPPLIES	4,000.00
010-53374-436-00	OFFICE FURNITURE-NON CAP	1,200.00
010-54400-436-00	ATTORNEY FEES	475,000.00
010-54401-436-00	OUTSIDE COURT REPORTER	6,000.00
010-54402-436-00	VISITING JUDGE TRAVEL	1,500.00
010-54403-436-00	COMPETENCY EVALUATION	20,000.00
010-54415-436-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54418-436-00	REG PUBLIC DEFENDER ANNUAL DUE	41,339.00
010-54425-436-00	TRAVEL	500.00
010-54435-436-00	INTERPRETER	4,000.00
010-54450-436-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-436-00	DUES & SUBSCRIPTIONS	1,700.00
010-54481-436-00	BOOKS & PUBLICATIONS	2,000.00
010-54482-436-00	BONDS	200.00
010-54486-436-00	ADMINISTRATIVE EXPENSE	5,870.00
010-54491-436-00	MENTAL COMMITMENT COSTS	2,000.00
010-54497-436-00	TRIAL COSTS	20,000.00
010-54498-436-00	REPORTERS RECORDS	30,000.00
010-55571-436-00	ELECTRONIC EQUIPMENT	13,405.00
Subtotal:		1,031,819.00
Program number:		1,031,819.00

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 415TH DISTRICT COURT		1,031,819.00
Department number: 438 COUNTY COURT-AT-LAW #1		
Program number:		
010-51101-438-00	ELECTED OFFICIAL-CCL 1	157,000.00
010-51110-438-00	COURT REPORTER	87,805.00
010-51111-438-00	BAILIFF	49,472.00
010-51120-438-00	PART-TIME	1,000.00
010-51122-438-00	COURT COORDINATOR	61,622.00
010-51123-438-00	ASST. COORDINATOR	61,622.00
010-51158-438-00	VISITING JUDGE	2,000.00
010-51196-438-00	SALARY SUPPLEMENT	3,500.00
010-51201-438-00	FICA MATCH	30,602.00
010-51202-438-00	EMPLOYEE HOSPITALIZATION	84,760.00
010-51203-438-00	RETIREMENT PLAN CONTRIBUTION	51,563.00
010-51204-438-00	WORKERS COMPENSATION INSURANCE	1,191.00
010-51205-438-00	CLOTHING ALLOWANCE	300.00
010-51206-438-00	LONGEVITY PAY	2,940.00
010-53310-438-00	POSTAGE	1,000.00
010-53330-438-00	SUPPLIES	2,000.00
010-53370-438-00	OFFICE EQUIPMENT-NON CAP	2,900.00
010-54400-438-00	ATTORNEY FEES	320,000.00
010-54401-438-00	OUTSIDE COURT REPORTER	5,000.00
010-54402-438-00	VISITING JUDGE TRAVEL	2,000.00
010-54403-438-00	COMPETENCY EVALUATION	2,000.00
010-54408-438-00	CONTRACT SERVICES	1,500.00
010-54415-438-00	TRAINING SCHOOLS & SEMINARS	4,000.00
010-54435-438-00	INTERPRETER	2,500.00
010-54480-438-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-438-00	BOOKS & PUBLICATIONS	1,000.00
010-54482-438-00	BONDS	100.00
010-54497-438-00	TRIAL COSTS	7,500.00
010-54498-438-00	STATEMENT OF FACTS	3,000.00
Subtotal:		952,877.00
Program number:		952,877.00
Department number: COUNTY COURT-AT-LAW #1		952,877.00
Department number: 439 COUNTY COURT AT LAW 2		
Program number:		
010-51101-439-00	ELECTED OFFICIAL-CCL 2	157,000.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51102-439-00	CELL PHONE ALLOWANCE	600.00
010-51110-439-00	COURT REPORTER	87,805.00
010-51111-439-00	BAILIFF	49,472.00
010-51120-439-00	PART-TIME	1,000.00
010-51122-439-00	COURT COORDINATOR	123,244.00
010-51158-439-00	VISITING JUDGE	2,600.00
010-51196-439-00	SALARY SUPPLEMENT	3,500.00
010-51201-439-00	FICA MATCH	30,443.00
010-51202-439-00	EMPLOYEE HOSPITALIZATION	86,864.00
010-51203-439-00	RETIREMENT PLAN CONTRIBUTION	51,232.00
010-51204-439-00	WORKERS COMPENSATION INSURANCE	1,138.00
010-51205-439-00	CLOTHING ALLOWANCE	300.00
010-51206-439-00	LONGEVITY PAY	1,860.00
010-51209-439-00	CELL PHONE ALLOWANCE	600.00
010-53310-439-00	POSTAGE	1,000.00
010-53330-439-00	SUPPLIES	5,000.00
010-53370-439-00	OFFICE EQUIPMENT-NON CAP	1,900.00
010-53371-439-00	ELECTRONIC EQUIPMENT-NON CAP	7,000.00
010-53374-439-00	OFFICE FURNITURE-NON CAP	1,300.00
010-54400-439-00	ATTORNEY FEES	320,000.00
010-54401-439-00	OUTSIDE COURT REPORTER	5,000.00
010-54402-439-00	VISITING JUDGE TRAVEL	2,000.00
010-54403-439-00	COMPETENCY EVALUATION	2,000.00
010-54408-439-00	CONTRACT SERVICES	1,500.00
010-54415-439-00	TRAINING SCHOOLS & SEMINARS	5,000.00
010-54435-439-00	INTERPRETER	2,500.00
010-54450-439-00	OFFICE EQUIPMENT REPAIR	6,900.00
010-54460-439-00	OFFICE & EQUIPMENT RENTAL	500.00
010-54480-439-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-439-00	BOOKS & PUBLICATIONS	1,500.00
010-54482-439-00	BONDS	100.00
010-54497-439-00	TRIAL COSTS	7,500.00
010-54498-439-00	STATEMENT OF FACTS	10,000.00
010-55571-439-00	ELECTRONIC EQUIPMENT	54,000.00
010-55599-439-00	MISC. CAPITAL OUTLAY	24,000.00
Subtotal:		1,059,358.00
Program number:		1,059,358.00
Department number: COUNTY COURT AT LAW 2		1,059,358.00
Department number: 450 DISTRICT CLERK		

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51101-450-00	ELECTED OFFICIAL-DIST CLERK	85,670.00
010-51103-450-00	CHIEF DEPUTIES, 1ST ASSISTANTS	159,990.00
010-51106-450-00	DEPUTIES	454,251.00
010-51120-450-00	PART-TIME	30,540.00
010-51201-450-00	FICA MATCH	53,199.00
010-51202-450-00	EMPLOYEE HOSPITALIZATION	171,256.00
010-51203-450-00	RETIREMENT PLAN CONTRIBUTION	87,407.00
010-51204-450-00	WORKERS COMPENSATION INSURANCE	1,560.00
010-51206-450-00	LONGEVITY PAY	4,680.00
010-53310-450-00	POSTAGE	10,000.00
010-53330-450-00	SUPPLIES	10,000.00
010-53370-450-00	OFFICE EQUIPMENT-NON CAP	1,500.00
010-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	6,000.00
010-53374-450-00	OFFICE FURNITURE-NON CAP	1,000.00
010-54408-450-00	CONTRACT SERVICES	5,000.00
010-54415-450-00	TRAINING SCHOOLS & SEMINARS	4,500.00
010-54425-450-00	TRAVEL	500.00
010-54450-450-00	OFFICE EQUIPMENT REPAIR	1,000.00
010-54460-450-00	OFFICE & EQUIPMENT RENTAL	1,400.00
010-54480-450-00	DUES & SUBSCRIPTIONS	1,500.00
010-54481-450-00	BOOKS & PUBLICATIONS	800.00
010-54482-450-00	BONDS	1,500.00
Subtotal:		1,093,253.00
Program number:		1,093,253.00
Department number: DISTRICT CLERK		1,093,253.00
Department number: 461 JUSTICE PRECINCT 1		
Program number:		
010-51101-461-00	ELECTED OFFICIAL-JP #1	85,670.00
010-51106-461-00	DEPUTIES	90,850.00
010-51109-461-00	DEPUTY/COLLECTIONS	50,039.00
010-51122-461-00	COURT COORDINATOR	58,267.00
010-51201-461-00	FICA MATCH	20,833.00
010-51202-461-00	EMPLOYEE HOSPITALIZATION	59,035.00
010-51203-461-00	RETIREMENT PLAN CONTRIBUTION	34,094.00
010-51204-461-00	WORKERS COMPENSATION INSURANCE	608.00
010-51206-461-00	LONGEVITY PAY	1,920.00
010-53310-461-00	POSTAGE	3,000.00
010-53330-461-00	SUPPLIES	4,500.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-53374-461-00	OFFICE FURNITURE-NON CAP	1,500.00
010-54415-461-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54450-461-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-461-00	DUES & SUBSCRIPTIONS	2,000.00
010-54481-461-00	BOOKS & PUBLICATIONS	3,500.00
010-54482-461-00	BONDS	500.00
Subtotal:		424,816.00
Program number:		424,816.00
Department number: JUSTICE PRECINCT 1		424,816.00
Department number: 462 JUSTICE PRECINCT 2		
Program number:		
010-51101-462-00	ELECTED OFFICIAL-JP #2	85,670.00
010-51106-462-00	DEPUTIES	136,275.00
010-51109-462-00	DEPUTY/COLLECTIONS	50,039.00
010-51122-462-00	COURT COORDINATOR	58,267.00
010-51201-462-00	FICA MATCH	22,909.00
010-51202-462-00	EMPLOYEE HOSPITALIZATION	99,488.00
010-51203-462-00	RETIREMENT PLAN CONTRIBUTION	39,766.00
010-51204-462-00	WORKERS COMPENSATION INSURANCE	705.00
010-51206-462-00	LONGEVITY PAY	4,200.00
010-53310-462-00	POSTAGE	3,300.00
010-53330-462-00	SUPPLIES	4,000.00
010-53374-462-00	OFFICE FURNITURE-NON CAP	3,000.00
010-54415-462-00	TRAINING SCHOOLS & SEMINARS	8,200.00
010-54435-462-00	INTERPRETER	500.00
010-54450-462-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-462-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-462-00	BOOKS & PUBLICATIONS	645.00
010-54482-462-00	BONDS	300.00
Subtotal:		520,764.00
Program number:		520,764.00
Department number: JUSTICE PRECINCT 2		520,764.00
Department number: 463 JUSTICE PRECINCT 3		
Program number:		
010-51101-463-00	ELECTED OFFICIAL-JP #3	85,670.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51106-463-00	DEPUTIES	181,700.00
010-51109-463-00	DEPUTY/COLLECTIONS	50,039.00
010-51122-463-00	COURT COORDINATOR	58,267.00
010-51201-463-00	FICA MATCH	26,299.00
010-51202-463-00	EMPLOYEE HOSPITALIZATION	112,504.00
010-51203-463-00	RETIREMENT PLAN CONTRIBUTION	44,868.00
010-51204-463-00	WORKERS COMPENSATION INSURANCE	802.00
010-51206-463-00	LONGEVITY PAY	1,680.00
010-53310-463-00	POSTAGE	4,000.00
010-53330-463-00	SUPPLIES	6,500.00
010-53374-463-00	OFFICE FURNITURE-NON CAP	1,000.00
010-54415-463-00	TRAINING SCHOOLS & SEMINARS	6,700.00
010-54435-463-00	INTERPRETER	210.00
010-54450-463-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-463-00	DUES & SUBSCRIPTIONS	950.00
010-54481-463-00	BOOKS & PUBLICATIONS	3,000.00
010-54482-463-00	BONDS	300.00
Subtotal:		584,989.00
Program number:		584,989.00
Department number: JUSTICE PRECINCT 3		584,989.00
Department number: 464 JUSTICE PRECINCT 4		
Program number:		
010-51101-464-00	ELECTED OFFICIAL-JP #4	85,670.00
010-51106-464-00	DEPUTIES	136,275.00
010-51109-464-00	DEPUTY/COLLECTIONS	50,039.00
010-51122-464-00	COURT COORDINATOR	58,267.00
010-51201-464-00	FICA MATCH	24,624.00
010-51202-464-00	EMPLOYEE HOSPITALIZATION	67,506.00
010-51203-464-00	RETIREMENT PLAN CONTRIBUTION	39,310.00
010-51204-464-00	WORKERS COMPENSATION INSURANCE	705.00
010-51206-464-00	LONGEVITY PAY	360.00
010-53310-464-00	POSTAGE	3,000.00
010-53330-464-00	SUPPLIES	5,950.00
010-54408-464-00	CONTRACT SERVICES	2,100.00
010-54415-464-00	TRAINING SCHOOLS & SEMINARS	6,700.00
010-54450-464-00	OFFICE EQUIPMENT REPAIR	650.00
010-54480-464-00	DUES & SUBSCRIPTIONS	1,500.00
010-54481-464-00	BOOKS & PUBLICATIONS	3,000.00
010-54482-464-00	BONDS	675.00

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Subtotal:		486,331.00
Program number:		486,331.00
Department number: JUSTICE PRECINCT 4		486,331.00
Department number: 474 MEDICAL EXAMINER		
Program number:		
010-51105-474-00	MEDICAL EXAMINER - INVESTIGATO	63,324.00
010-51120-474-00	PART TIME	36,000.00
010-51199-474-00	CERTIFICATION PAY	1,800.00
010-51201-474-00	FICA MATCH	7,772.00
010-51202-474-00	EMPLOYEE HOSPITALIZATION	11,010.00
010-51203-474-00	RETIREMENT PLAN CONTRIBUTION	11,874.00
010-51204-474-00	WORKERS COMPENSATION INSURANCE	3,065.00
010-51206-474-00	LONGEVITY PAY	540.00
010-51209-474-00	CELL PHONE ALLOWANCE	900.00
010-53310-474-00	POSTAGE	350.00
010-53325-474-00	UNIFORMS	500.00
010-53330-474-00	SUPPLIES	4,000.00
010-53331-474-00	GASOLINE, OIL & DIESEL	3,000.00
010-53337-474-00	TIRES	800.00
010-53350-474-00	EQUIPMENT REPAIR	750.00
010-54408-474-00	CONTRACT SERVICES	35,200.00
010-54411-474-00	MEDICAL EXAMINER CONTRACT	73,586.00
010-54412-474-00	MEDICAL EXAMINER PROFESSIONAL	41,580.00
010-54415-474-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54420-474-00	TELEPHONE	720.00
010-54425-474-00	TRAVEL	800.00
010-54451-474-00	RADIO MAINTENANCE	100.00
Subtotal:		301,171.00
Program number:		301,171.00
Department number: MEDICAL EXAMINER		301,171.00
Department number: 475 COUNTY ATTORNEY		
Program number:		
010-51101-475-00	ELECTED OFFICIAL-CO ATTORNEY	103,646.00
010-51103-475-00	ASSISTANT COUNTY ATTORNEY	735,847.00
010-51105-475-00	INVESTIGATOR	190,887.00
010-51106-475-00	INVESTIGATOR CA	60,632.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51114-475-00	LEGAL SECRETARY	363,400.00
010-51120-475-00	PART-TIME	20,000.00
010-51156-475-00	VICTIMS ASSISTANCE COORD	56,569.00
010-51185-475-00	PARALEGAL	65,872.00
010-51197-475-00	STATE SALARY SUPPLEMENT	62,500.00
010-51199-475-00	CERTIFICATION PAY	5,400.00
010-51201-475-00	FICA MATCH	122,845.00
010-51202-475-00	EMPLOYEE HOSPITALIZATION	364,399.00
010-51203-475-00	RETIREMENT PLAN CONTRIBUTION	201,375.00
010-51204-475-00	WORKERS COMPENSATION INSURANCE	18,282.00
010-51206-475-00	LONGEVITY PAY	12,360.00
010-51209-475-00	CELL PHONE ALLOWANCE	8,401.00
010-51211-475-00	STATE LONGEVITY	27,120.00
010-53310-475-00	POSTAGE	3,267.00
010-53330-475-00	SUPPLIES	21,836.00
010-53331-475-00	GASOLINE, OIL & DIESEL	16,067.00
010-53352-475-00	AUTO REPAIR	8,229.00
010-53370-475-00	OFFICE EQUIPMENT-NON CAP	3,115.00
010-53371-475-00	ELECTRONIC EQUIPMENT-NON CAP	13,452.00
010-53374-475-00	OFFICE FURNITURE-NON CAP	624.00
010-54408-475-00	CONTRACT SERVICES	39,875.00
010-54415-475-00	TRAINING SCHOOLS & SEMINARS	35,690.00
010-54420-475-00	TELEPHONE	8,000.00
010-54430-475-00	ADVERTISING	760.00
010-54451-475-00	RADIO MAINTENANCE	379.00
010-54460-475-00	OFFICE & EQUIPMENT RENTAL	2,163.00
010-54480-475-00	DUES & SUBSCRIPTIONS	5,000.00
010-54481-475-00	BOOKS & PUBLICATIONS	19,489.00
010-54482-475-00	BONDS	482.00
010-54490-475-00	WITNESS EXPENSE	1,291.00
010-54497-475-00	TRIAL COSTS	1,808.00
010-54498-475-00	STATEMENT OF FACTS	326.00
Subtotal:		2,601,388.00
Program number:		2,601,388.00
Department number: COUNTY ATTORNEY		2,601,388.00
Department number: 476 DISTRICT ATTORNEY		
Program number:		
010-51103-476-00	ASSISTANT DISTRICT ATTORNEY	644,136.00
010-51105-476-00	INVESTIGATOR	227,779.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51114-476-00	LEGAL SECRETARY	92,081.00
010-51115-476-00	SECRETARY	44,102.00
010-51116-476-00	VICTIMS ASSISTANCE COORD.	55,045.00
010-51119-476-00	GRAND JURY BAILIFF	1,350.00
010-51156-476-00	OFFICE MANAGER	56,698.00
010-51197-476-00	STATE LONGEVITY SUPPLEMENT	51,829.00
010-51199-476-00	CERTIFICATION PAY	5,400.00
010-51201-476-00	FICA MATCH	86,762.00
010-51202-476-00	EMPLOYEE HOSPITALIZATION	209,575.00
010-51203-476-00	RETIREMENT PLAN CONTRIBUTION	139,574.00
010-51204-476-00	WORKERS COMPENSATION INSURANCE	13,695.00
010-51206-476-00	LONGEVITY PAY	7,200.00
010-51209-476-00	CELL PHONE ALLOWANCE	6,301.00
010-53310-476-00	POSTAGE	2,500.00
010-53330-476-00	SUPPLIES	18,000.00
010-53331-476-00	GASOLINE, OIL & DIESEL	7,000.00
010-53337-476-00	TIRES	1,000.00
010-53352-476-00	AUTO REPAIR	4,000.00
010-53370-476-00	OFFICE EQUIPMENT-NON CAP	3,600.00
010-53371-476-00	ELECTRONIC EQUIPMENT-NON CAP	11,000.00
010-53374-476-00	OFFICE FURNITURE-NON CAP	5,000.00
010-53377-476-00	PROTECTIVE CLOTHING/EQUIP-NON	4,200.00
010-54405-476-00	MEDICAL SERVICE	2,000.00
010-54408-476-00	CONTRACT SERVICES	28,000.00
010-54415-476-00	TRAINING SCHOOLS & SEMINARS	15,000.00
010-54426-476-00	WITNESS EXPENSE	7,000.00
010-54480-476-00	DUES & SUBSCRIPTIONS	15,114.00
010-54481-476-00	BOOKS & PUBLICATIONS	8,000.00
010-54482-476-00	BONDS	250.00
010-54497-476-00	TRIAL COSTS	1,500.00
010-54498-476-00	STATEMENT OF FACTS	1,500.00
Subtotal:		1,776,191.00
Program number:		1,776,191.00
Department number: DISTRICT ATTORNEY		1,776,191.00
Department number: 490 ELECTION EXPENSES		
Program number:		
010-51102-490-00	APPOINTED OFFICIAL-ELECTION	70,000.00
010-51103-490-00	CHIEF DEPUTIES, 1ST ASSISTANTS	55,045.00
010-51106-490-00	DEPUTIES	132,306.00

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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51120-490-00	PART-TIME	118,758.00
010-51130-490-00	ELECTION JUDGES AND CLERKS	130,000.00
010-51201-490-00	FICA MATCH	28,081.00
010-51202-490-00	EMPLOYEE HOSPITALIZATION	50,460.00
010-51203-490-00	RETIREMENT PLAN CONTRIBUTION	44,834.00
010-51204-490-00	WORKERS COMPENSATION INSURANCE	803.00
010-51206-490-00	LONGEVITY PAY	960.00
010-53310-490-00	POSTAGE	30,000.00
010-53330-490-00	SUPPLIES	40,000.00
010-53331-490-00	GASOLINE, OIL & DIESEL	150.00
010-53352-490-00	AUTO REPAIR AND MAINTENANCE	1,000.00
010-53370-490-00	OFFICE EQUIPMENT-NON CAP	7,000.00
010-53371-490-00	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
010-54408-490-00	CONTRACT SERVICES	100,000.00
010-54415-490-00	TRAINING SCHOOLS & SEMINARS	10,000.00
010-54420-490-00	TELEPHONE	25,000.00
010-54425-490-00	TRAVEL	1,500.00
010-54429-490-00	PROGRAMMING	8,000.00
010-54430-490-00	ADVERTISING	5,000.00
010-54450-490-00	OFFICE EQUIPMENT REPAIR	20,000.00
010-54480-490-00	DUES & SUBSCRIPTIONS	800.00
010-54482-490-00	BONDS	200.00
Subtotal:		881,897.00
Program number:		881,897.00
Department number: ELECTION EXPENSES		881,897.00
Department number: 495 COUNTY AUDITOR		
Program number:		
010-51102-495-00	APPOINTED OFFICIAL-AUDITOR	110,000.00
010-51103-495-00	FIRST ASST. COUNTY AUDITOR	72,615.00
010-51106-495-00	ASSISTANT AUDITORS	257,090.00
010-51201-495-00	FICA MATCH	31,082.00
010-51202-495-00	EMPLOYEE HOSPITALIZATION	110,439.00
010-51203-495-00	RETIREMENT PLAN CONTRIBUTION	52,623.00
010-51204-495-00	WORKERS COMPENSATION INSURANCE	939.00
010-51206-495-00	LONGEVITY PAY	2,880.00
010-53309-495-00	SPECIAL DELIVERY SERVICE	150.00
010-53310-495-00	POSTAGE	350.00
010-53330-495-00	SUPPLIES	1,100.00
010-53370-495-00	OFFICE EQUIPMENT-NON CAP	1,000.00

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Account	Description	Budget Amount
010-53371-495-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-54408-495-00	CONTRACT SERVICES	280.00
010-54415-495-00	TRAINING SCHOOLS & SEMINARS	7,000.00
010-54420-495-00	TELEPHONE	1,440.00
010-54430-495-00	ADVERTISING	250.00
010-54440-495-00	UTILITIES	275.00
010-54450-495-00	OFFICE EQUIPMENT REPAIR	250.00
010-54480-495-00	DUES & SUBSCRIPTIONS	750.00
010-54481-495-00	BOOKS & PUBLICATIONS	250.00
010-54482-495-00	BONDS	100.00
Subtotal:		652,363.00
Program number:		652,363.00
Department number: COUNTY AUDITOR		652,363.00
Department number: 497 COUNTY TREASURER		
Program number:		
010-51101-497-00	ELECTED OFFICIAL-CO TREASURER	85,670.00
010-51103-497-00	CHIEF DEPUTIES, 1ST ASSISTANTS	56,696.00
010-51106-497-00	DEPUTIES	47,925.00
010-51160-497-00	PAYROLL ADMINISTRATOR	50,039.00
010-51201-497-00	FICA MATCH	18,152.00
010-51202-497-00	EMPLOYEE HOSPITALIZATION	32,925.00
010-51203-497-00	RETIREMENT PLAN CONTRIBUTION	28,796.00
010-51204-497-00	WORKERS COMPENSATION INSURANCE	513.00
010-51206-497-00	LONGEVITY PAY	1,860.00
010-53310-497-00	POSTAGE	4,000.00
010-53330-497-00	SUPPLIES	3,200.00
010-53371-497-00	ELECTRONIC EQUIPMENT-NON CAP	5,000.00
010-54415-497-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54460-497-00	OFFICE & EQUIPMENT RENTAL	250.00
010-54480-497-00	DUES & SUBSCRIPTIONS	625.00
010-54482-497-00	BONDS	1,200.00
Subtotal:		344,851.00
Program number:		344,851.00
Department number: COUNTY TREASURER		344,851.00
Department number: 499 TAX ASSESSOR/COLLECTOR		

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Account	Description	Budget Amount
Program number:		
010-51101-499-00	ELECTED OFFICIAL-TAX ASSESSOR	85,670.00
010-51103-499-00	CHIEF DEPUTIES, 1ST ASSISTANTS	58,268.00
010-51106-499-00	DEPUTIES	545,101.00
010-51120-499-00	PART-TIME	33,192.00
010-51131-499-00	BOOKKEEPER	46,164.00
010-51198-499-00	VIT SALARY SUPPLEMENT	1,500.00
010-51201-499-00	FICA MATCH	55,232.00
010-51202-499-00	EMPLOYEE HOSPITALIZATION	182,900.00
010-51203-499-00	RETIREMENT PLAN CONTRIBUTION	92,133.00
010-51204-499-00	WORKERS COMPENSATION INSURANCE	1,641.00
010-51206-499-00	LONGEVITY PAY	4,980.00
010-53310-499-00	POSTAGE	8,500.00
010-53330-499-00	SUPPLIES	11,500.00
010-53371-499-00	ELECTRONIC EQUIPMENT-NON CAP	2,484.00
010-54415-499-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54480-499-00	DUES & SUBSCRIPTIONS	125.00
010-54482-499-00	BONDS	946.00
Subtotal:		1,133,836.00
Program number:		1,133,836.00
Department number: TAX ASSESSOR/COLLECTOR		1,133,836.00
Department number: 500 SHERIFF		
Program number: 12 JAIL		
010-53330-500-12	SUPPLIES	500.00
010-54407-500-12	INMATE HEALTH CARE SERVICES	367,500.00
010-54408-500-12	CONTRACT SERVICES	6,583,688.00
Subtotal:		6,951,688.00
Program number: 12 JAIL		6,951,688.00
Program number: 45 DISPATCH		
010-53330-500-45	SUPPLIES	2,000.00
010-53369-500-45	RADIO EQUIPMENT-NON CAP	2,700.00
010-53371-500-45	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
010-53374-500-45	OFFICE FURNITURE-NON CAP	1,800.00
Subtotal:		8,500.00

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Account	Description	Budget Amount
Program number:	45 DISPATCH	8,500.00
Program number:	60 ADMINISTRATION	
010-51101-500-60	ELECTED OFFICIAL-SHERIFF	108,382.00
010-51103-500-60	PERSONNAL SALARIES	5,458,490.00
010-51115-500-60	SECRETARY/RECEPTIONIST	1,666,218.00
010-51191-500-60	DEA OVERTIME	34,405.00
010-51192-500-60	USMS OVERTIME	70,000.00
010-51194-500-60	MHRM TRANSPORT OVERTIME	20,000.00
010-51197-500-60	SPECIAL OVERTIME	25,200.00
010-51199-500-60	CERTIFICATION PAY	90,000.00
010-51201-500-60	FICA MATCH	538,648.00
010-51202-500-60	EMPLOYEE HOSPITALIZATION	1,986,991.00
010-51203-500-60	RETIREMENT PLAN CONTRIBUTION	879,315.00
010-51204-500-60	WORKERS COMPENSATION INSURANCE	178,729.00
010-51205-500-60	CLOTHING ALLOWANCE	49,500.00
010-51206-500-60	LONGEVITY PAY	49,500.00
010-51209-500-60	CELL PHONE ALLOWANCE	52,807.00
010-53310-500-60	POSTAGE	12,500.00
010-53329-500-60	OIL, FILTERS, TUNE-UPS	600.00
010-53330-500-60	SUPPLIES	11,200.00
010-53331-500-60	GASOLINE, OIL & DIESEL	12,500.00
010-53337-500-60	TIRES	1,500.00
010-53350-500-60	EQUIPMENT REPAIR	1,000.00
010-53352-500-60	AUTO REPAIR	1,500.00
010-53368-500-60	SAFETY EQUIPMENT-NON CAP	4,110.00
010-53369-500-60	RADIO EQUIPMENT-NON CAP	2,500.00
010-53371-500-60	ELECTRONIC EQUIPMENT-NON CAP	6,000.00
010-54408-500-60	CONTRACT SERVICES	119,866.00
010-54416-500-60	VINE GRANT	16,501.00
010-54420-500-60	TELEPHONE	8,680.00
010-54446-500-60	BINDING & STOCK PAPER	2,200.00
010-54460-500-60	OFFICE & EQUIPMENT RENTAL	3,176.00
010-54480-500-60	DUES & SUBSCRIPTIONS	894.00
010-54482-500-60	BONDS	1,313.00
010-59691-500-60	CAPITAL LEASE PAYMENT	203,957.00
010-59692-500-60	CAPITAL LEASE INTEREST	6,527.00
Subtotal:		11,624,709.00
Program number:	60 ADMINISTRATION	11,624,709.00
Program number:	61 SPECIAL CRIMES DIVISION	

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Account	Description	Budget Amount
010-53329-500-61	OIL FILTERS, TUNE-UPS, MAINT	250.00
010-53330-500-61	SUPPLIES	2,000.00
010-53331-500-61	GASOLINE, OIL & DIESEL	19,440.00
010-53337-500-61	TIRES	1,250.00
010-53350-500-61	EQUIPMENT REPAIR	500.00
010-53352-500-61	AUTO REPAIR	2,000.00
010-53371-500-61	ELECTRONIC EQUIPMENT-NON CAP	9,528.00
010-54408-500-61	CONTRACT SERVICES	63,068.00
010-54420-500-61	TELEPHONE	8,784.00
Subtotal:		106,820.00
Program number: 61 SPECIAL CRIMES DIVISION		106,820.00
Program number: 62 CRIMINAL INVESTIGATION		
010-53329-500-62	OIL, FILTERS, TUNE-UPS	1,500.00
010-53330-500-62	SUPPLIES	6,500.00
010-53331-500-62	GASOLINE, OIL & DIESEL	34,000.00
010-53337-500-62	TIRES	3,000.00
010-53350-500-62	EQUIPMENT REPAIR	350.00
010-53352-500-62	AUTO REPAIR	5,000.00
010-53361-500-62	CRIME SCENE SUPPLIES	3,900.00
010-53363-500-62	CRIME SCENE EQUIPMENT	2,000.00
010-53374-500-62	OFFICE FURNITURE-NON CAP	1,200.00
010-54408-500-62	CONTRACT SERVICES	59,903.00
010-54420-500-62	TELEPHONE	2,736.00
Subtotal:		120,089.00
Program number: 62 CRIMINAL INVESTIGATION		120,089.00
Program number: 63 PATROL		
010-53320-500-63	AMMUNITION	13,377.00
010-53329-500-63	OIL, FILTERS, TUNE-UPS	9,135.00
010-53330-500-63	SUPPLIES	13,600.00
010-53331-500-63	GASOLINE, OIL & DIESEL	191,798.00
010-53337-500-63	TIRES	16,900.00
010-53352-500-63	AUTO REPAIR	35,000.00
010-53371-500-63	ELECTRONIC EQUIPMENT-NON CAP	19,710.00
010-53375-500-63	SECURITY EQUIPMENT-NON CAP	3,000.00
010-54408-500-63	CONTRACT SERVICES	97,340.00
010-54420-500-63	TELEPHONE	20,976.00
010-54445-500-63	FILM & PHOTOGRAPHY SUPPLIES	2,850.00

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Account	Description	Budget Amount
010-54446-500-63	BINDING & STOCK PAPER	2,000.00
010-55568-500-63	SAFETY EQUIPMENT	15,560.00
010-55572-500-63	AUTOMOBILES	326,250.00
010-55573-500-63	AUTOMOBILE EQUIPMENT	145,200.00
010-55577-500-63	UNIFORMS & PROTECTIVE CLOTHING	39,713.00
010-59691-500-63	CAPITAL LEASE PAYMENT	50,276.00
010-59692-500-63	CAPITAL LEASE INTEREST	4,700.00
Subtotal:		1,007,385.00
Program number: 63 PATROL		1,007,385.00
Program number: 64 TRAINING		
010-53320-500-64	AMMUNITION	10,000.00
010-53330-500-64	SUPPLIES	1,500.00
010-54408-500-64	CONTRACT SERVICES	2,000.00
010-54415-500-64	TRAINING SCHOOLS & SEMINARS	20,000.00
010-54420-500-64	TELEPHONE	456.00
010-54446-500-64	BINDING & STOCK PAPER	300.00
010-54481-500-64	BOOKS & PUBLICATIONS	4,700.00
Subtotal:		38,956.00
Program number: 64 TRAINING		38,956.00
Program number: 66 ANIMAL CONTROL		
010-53329-500-66	OIL, FILTERS, TUNE-UPS	1,500.00
010-53330-500-66	SUPPLIES	1,800.00
010-53331-500-66	GASOLINE, OIL & DIESEL	31,000.00
010-53337-500-66	TIRES	3,360.00
010-53350-500-66	EQUIPMENT REPAIR	300.00
010-53352-500-66	AUTO REPAIR	3,000.00
010-53368-500-66	SAFETY EQUIPMENT-NON CAP	940.00
010-53370-500-66	OFFICE EQUIPMENT-NON CAP	300.00
010-53371-500-66	ELECTRONIC EQUIPMENT-NON CAP	1,971.00
010-53377-500-66	PROTECTIVE CLOTHING/EQUIP-NON	1,075.00
010-54408-500-66	CONTRACT SERVICES	452,888.00
010-54409-500-66	CONTRACT SERVICES/MEDICAL	3,300.00
010-54420-500-66	TELEPHONE	2,280.00
010-54445-500-66	FILM & PHOTOGRAPHY SUPPLIES	400.00
010-55572-500-66	AUTOMOBILES	58,000.00
010-55573-500-66	AUTOMOBILE EQUIPMENT	17,060.00

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Account	Description	Budget Amount
Subtotal:		579,174.00
Program number:	66 ANIMAL CONTROL	579,174.00
Program number: 67 COURTHOUSE SECURITY		
010-53330-500-67	SUPPLIES	1,300.00
010-53350-500-67	EQUIPMENT REPAIR	200.00
Subtotal:		1,500.00
Program number:	67 COURTHOUSE SECURITY	1,500.00
Program number: 68 FUG/EXT/MEN TRANSPORT		
010-53329-500-68	OIL, FILTERS, TUNE-UPS	2,750.00
010-53330-500-68	SUPPLIES	2,500.00
010-53331-500-68	GASOLINE, OIL & DIESEL	61,227.00
010-53337-500-68	TIRES	5,000.00
010-53352-500-68	AUTO REPAIR	12,000.00
010-53368-500-68	SAFETY EQUIPMENT-NON CAP	2,500.00
010-54408-500-68	CONTRACT SERVICES	22,000.00
010-54420-500-68	TELEPHONE	4,560.00
010-54425-500-68	TRAVEL	3,750.00
Subtotal:		116,287.00
Program number:	68 FUG/EXT/MEN TRANSPORT	116,287.00
Department number:	SHERIFF	20,555,108.00
Department number: 510 BUILDING & GROUNDS		
Program number:		
010-51102-510-00	APPOINTED OFFICIAL-B&G	69,369.00
010-51117-510-00	CUSTODIAN / MAINTENANCE ASST	191,920.00
010-51120-510-00	PART-TIME	18,500.00
010-51121-510-00	MAINTENANCE TECH	345,641.00
010-51156-510-00	OFFICE MANAGER	50,861.00
010-51201-510-00	FICA MATCH	48,815.00
010-51202-510-00	EMPLOYEE HOSPITALIZATION	215,170.00
010-51203-510-00	RETIREMENT PLAN CONTRIBUTION	81,082.00
010-51204-510-00	WORKERS COMPENSATION INSURANCE	25,675.00
010-51206-510-00	LONGEVITY PAY	5,640.00
010-51209-510-00	CELL PHONE ALLOWANCE	4,801.00
010-53310-510-00	POSTAGE	97.00

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Account	Description	Budget Amount
010-53325-510-00	UNIFORMS	3,100.00
010-53330-510-00	SUPPLIES	13,500.00
010-53331-510-00	GASOLINE, OIL & DIESEL	27,700.00
010-53332-510-00	SMALL TOOLS	2,500.00
010-53337-510-00	TIRES	2,500.00
010-53338-510-00	JANITORIAL SUPPLIES	25,000.00
010-53350-510-00	EQUIPMENT REPAIR	7,000.00
010-53351-510-00	BUILDING MAINTENANCE	460,000.00
010-53352-510-00	AUTO REPAIR	7,000.00
010-53353-510-00	LAWN CARE SERVICES	12,000.00
010-53361-510-00	SERVICE CONTRACTS	20,200.00
010-53367-510-00	GROUNDS EQUIPMENT-NON CAP	1,500.00
010-53371-510-00	ELECTRONIC EQUIPMENT-NON CAP	3,726.00
010-54415-510-00	TRAINING SCHOOLS & SEMINARS	300.00
010-54420-510-00	TELEPHONE	460.00
010-54425-510-00	TRAVEL	200.00
010-54440-510-00	UTILITIES	326,700.00
010-54480-510-00	DUES & SUBSCRIPTIONS	2,400.00
010-55550-510-00	COURTHOUSE REMODELING & RESTOR	75,000.00
010-55596-510-00	BUILDING ANNEX	75,000.00
Subtotal:		2,123,357.00
Program number:		2,123,357.00
Department number: BUILDING & GROUND		2,123,357.00
Department number: 543 FIRE DEPARTMENT		
Program number:		
010-51102-543-00	APPOINTED OFFICIAL-FIRE MARS	45,895.00
010-51103-543-00	CHIEF DEPUTIES, 1ST ASSISTANTS	45,895.00
010-51115-543-00	SECRETARY	27,583.00
010-51120-543-00	PART-TIME	60,000.00
010-51201-543-00	FICA MATCH	12,779.00
010-51202-543-00	EMPLOYEE HOSPITALIZATION	40,066.00
010-51203-543-00	RETIREMENT PLAN CONTRIBUTION	21,327.00
010-51204-543-00	WORKERS COMPENSATION INSURANCE	5,535.00
010-51205-543-00	CLOTHING ALLOWANCE	2,000.00
010-51209-543-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-543-00	POSTAGE	1,000.00
010-53330-543-00	SUPPLIES	5,000.00
010-53331-543-00	GASOLINE, OIL & DIESEL	4,000.00
010-53332-543-00	SMALL TOOLS	3,500.00

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010-53333-543-00	SMALL EQUIPMENT	10,000.00
010-53337-543-00	TIRES	3,000.00
010-53350-543-00	EQUIPMENT REPAIR	10,000.00
010-53352-543-00	AUTO REPAIR	4,000.00
010-53371-543-00	ELECTRONIC EQUIPMENT-NON CAP	44,000.00
010-53373-543-00	AUTOMOBILE EQUIPMENT-NON CAP	3,000.00
010-53377-543-00	PROTECTIVE CLOTHING/EQUIP-NON	500.00
010-54408-543-00	CONTRACT SERVICES	135,000.00
010-54415-543-00	TRAINING SCHOOLS & SEMINARS	4,000.00
010-54420-543-00	TELEPHONE	4,200.00
010-54445-543-00	FILM & PHOTOGRAPHY SUPPLIES	600.00
010-54451-543-00	RADIO MAINTENANCE	1,500.00
010-54480-543-00	DUES & SUBSCRIPTIONS	1,600.00
010-54481-543-00	BOOKS & PUBLICATIONS	1,200.00
010-54487-543-00	VOLUNTEER F.D. TRAINING EXPENS	5,000.00
010-54488-543-00	VOLUNTEER FIRE DEPARTMENT SUBS	28,750.00
010-54495-543-00	DEATH AND DISABILITY INSURANCE	3,000.00
Subtotal:		536,330.00
Program number:		536,330.00
Department number: FIRE DEPARTMENT		536,330.00
Department number: 551 CONSTABLE #1		
Program number:		
010-51101-551-00	ELECTED OFFICIAL-CONST #1	74,314.00
010-51106-551-00	DEPUTIES	51,787.00
010-51120-551-00	PART TIME	20,000.00
010-51199-551-00	CERTIFICATION PAY	1,800.00
010-51201-551-00	FICA MATCH	11,191.00
010-51202-551-00	EMPLOYEE HOSPITALIZATION	21,893.00
010-51203-551-00	RETIREMENT PLAN CONTRIBUTION	17,450.00
010-51204-551-00	WORKERS COMPENSATION INSURANCE	4,508.00
010-51206-551-00	LONGEVITY PAY	660.00
010-51209-551-00	CELL PHONE ALLOWANCE	600.00
010-53310-551-00	POSTAGE	800.00
010-53325-551-00	UNIFORMS	1,286.00
010-53330-551-00	SUPPLIES	2,900.00
010-53331-551-00	GASOLINE, OIL & DIESEL	8,000.00
010-53337-551-00	TIRES	1,000.00
010-53350-551-00	EQUIPMENT REPAIR	1,000.00
010-53352-551-00	AUTO REPAIR	2,000.00

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Account	Description	Budget Amount
010-53373-551-00	AUTOMOBILE EQUIPMENT-NON CAP	7,350.00
010-53377-551-00	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
010-54415-551-00	TRAINING SCHOOLS & SEMINARS	1,500.00
010-54420-551-00	TELEPHONE	1,200.00
010-54451-551-00	RADIO MAINTENANCE	500.00
010-54480-551-00	DUES & SUBSCRIPTIONS	2,500.00
010-54482-551-00	BONDS	500.00
010-55571-551-00	ELECTRONIC EQUIPMENT	2,484.00
Subtotal:		238,223.00
Program number:		238,223.00
Department number: CONSTABLE #1		238,223.00
Department number: 552 CONSTABLE #2		
Program number:		
010-51101-552-00	ELECTED OFFICIAL-CONST #2	74,314.00
010-51106-552-00	DEPUTIES	54,941.00
010-51120-552-00	PART-TIME	20,000.00
010-51199-552-00	CERTIFICATION PAY	1,800.00
010-51201-552-00	FICA MATCH	10,462.00
010-51202-552-00	EMPLOYEE HOSPITALIZATION	47,283.00
010-51203-552-00	RETIREMENT PLAN CONTRIBUTION	17,839.00
010-51204-552-00	WORKERS COMPENSATION INSURANCE	4,606.00
010-51206-552-00	LONGEVITY PAY	1,260.00
010-51209-552-00	CELL PHONE ALLOWANCE	600.00
010-53310-552-00	POSTAGE	1,000.00
010-53320-552-00	AMMUNITION	1,800.00
010-53325-552-00	UNIFORMS	2,000.00
010-53330-552-00	SUPPLIES	1,500.00
010-53331-552-00	GASOLINE, OIL & DIESEL	8,000.00
010-53337-552-00	TIRES	1,000.00
010-53350-552-00	EQUIPMENT REPAIR	500.00
010-53352-552-00	AUTO REPAIR	1,500.00
010-53371-552-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-53373-552-00	AUTOMOBILE EQUIPMENT-NON CAP	5,000.00
010-53375-552-00	SECURITY EQUIPMENT-NON CAP	500.00
010-53377-552-00	PROTECTIVE CLOTHING/EQUIP-NON	500.00
010-54415-552-00	TRAINING SCHOOLS & SEMINARS	1,000.00
010-54420-552-00	TELEPHONE	940.00
010-54425-552-00	TRAVEL	1,000.00
010-54451-552-00	RADIO MAINTENANCE	250.00

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Account	Description	Budget Amount
010-54480-552-00	DUES & SUBSCRIPTIONS	1,200.00
010-54481-552-00	BOOKS & PUBLICATIONS	500.00
010-54482-552-00	BONDS	300.00
Subtotal:		262,595.00
Program number:		262,595.00
Department number: CONSTABLE #2		262,595.00
Department number: 553 CONSTABLE #3		
Program number:		
010-51101-553-00	ELECTED OFFICIAL-CONST #3	74,314.00
010-51106-553-00	DEPUTIES	56,598.00
010-51120-553-00	PART TIME	20,000.00
010-51199-553-00	CERTIFICATION PAY	1,800.00
010-51201-553-00	FICA MATCH	11,678.00
010-51202-553-00	EMPLOYEE HOSPITALIZATION	21,893.00
010-51203-553-00	RETIREMENT PLAN CONTRIBUTION	18,150.00
010-51204-553-00	WORKERS COMPENSATION INSURANCE	4,657.00
010-51206-553-00	LONGEVITY PAY	1,740.00
010-51209-553-00	CELL PHONE ALLOWANCE	900.00
010-53310-553-00	POSTAGE	750.00
010-53325-553-00	UNIFORMS	1,000.00
010-53330-553-00	SUPPLIES	1,400.00
010-53331-553-00	GASOLINE, OIL & DIESEL	5,000.00
010-53337-553-00	TIRES	1,500.00
010-53350-553-00	EQUIPMENT REPAIR	250.00
010-53352-553-00	AUTO REPAIR	1,250.00
010-53373-553-00	AUTOMOBILE EQUIPMENT-NON CAP	1,500.00
010-54415-553-00	TRAINING SCHOOLS & SEMINARS	1,000.00
010-54420-553-00	TELEPHONE	1,872.00
010-54425-553-00	TRAVEL	500.00
010-54451-553-00	RADIO MAINTENANCE	300.00
010-54480-553-00	DUES & SUBSCRIPTIONS	1,000.00
010-54481-553-00	BOOKS & PUBLICATIONS	500.00
010-54482-553-00	BONDS	300.00
010-55573-553-00	AUTOMOBILE EQUIPMENT	1,500.00
Subtotal:		231,352.00
Program number:		231,352.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: CONSTABLE #3		231,352.00
Department number: 554 CONSTABLE #4		
Program number:		
010-51101-554-00	ELECTED OFFICIAL-CONST #4	74,314.00
010-51106-554-00	DEPUTIES	53,341.00
010-51120-554-00	PART TIME	20,000.00
010-51199-554-00	CERTIFICATION PAY	1,800.00
010-51201-554-00	FICA MATCH	11,296.00
010-51202-554-00	EMPLOYEE HOSPITALIZATION	11,135.00
010-51203-554-00	RETIREMENT PLAN CONTRIBUTION	17,592.00
010-51204-554-00	WORKERS COMPENSATION INSURANCE	4,556.00
010-51206-554-00	LONGEVITY PAY	300.00
010-51209-554-00	CELL PHONE ALLOWANCE	600.00
010-53310-554-00	POSTAGE	400.00
010-53325-554-00	UNIFORMS	1,500.00
010-53330-554-00	SUPPLIES	1,250.00
010-53331-554-00	GASOLINE, OIL & DIESEL	6,000.00
010-53337-554-00	TIRES	1,000.00
010-53350-554-00	EQUIPMENT REPAIR	3,000.00
010-53369-554-00	RADIO EQUIPMENT-NON CAP	2,000.00
010-53370-554-00	OFFICE EQUIPMENT-NON CAP	500.00
010-53371-554-00	ELECTRONIC EQUIPMENT-NON CAP	2,500.00
010-53373-554-00	AUTOMOBILE EQUIPMENT-NON CAP	5,000.00
010-53374-554-00	OFFICE FURNITURE-NON CAP	1,000.00
010-53375-554-00	SECURITY EQUIPMENT-NON CAP	1,000.00
010-53377-554-00	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
010-54415-554-00	TRAINING SCHOOLS & SEMINARS	1,250.00
010-54420-554-00	TELEPHONE	960.00
010-54425-554-00	TRAVEL	1,000.00
010-54451-554-00	RADIO MAINTENANCE	250.00
010-54480-554-00	DUES & SUBSCRIPTIONS	300.00
010-54481-554-00	BOOKS & PUBLICATIONS	250.00
010-54482-554-00	BONDS	450.00
010-55572-554-00	AUTOMOBILES	32,000.00
Subtotal:		257,544.00
Program number:		257,544.00
Department number: CONSTABLE #4		257,544.00
Department number: 579 DPS-SPRINGTOWN		

Parker County
 Adopted Budget 2018-2019
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51115-579-00	SECRETARY	37,939.00
010-51201-579-00	FICA MATCH	2,869.00
010-51202-579-00	EMPLOYEE HOSPITALIZATION	10,892.00
010-51203-579-00	RETIREMENT PLAN CONTRIBUTION	4,625.00
010-51204-579-00	WORKERS COMPENSATION INSURANCE	81.00
010-51206-579-00	LONGEVITY PAY	960.00
010-53330-579-00	SUPPLIES	4,000.00
Subtotal:		61,366.00
Program number:		61,366.00
Department number: DPS-SPRINGTOWN		61,366.00
Department number: 580 DEPT OF PUBLIC SAFETY		
Program number:		
010-51115-580-00	SECRETARY	46,866.00
010-51201-580-00	FICA MATCH	3,652.00
010-51202-580-00	EMPLOYEE HOSPITALIZATION	10,915.00
010-51203-580-00	RETIREMENT PLAN CONTRIBUTION	5,794.00
010-51204-580-00	WORKERS COMPENSATION INSURANCE	100.00
010-51206-580-00	LONGEVITY PAY	1,860.00
010-53310-580-00	POSTAGE	100.00
010-53330-580-00	SUPPLIES	2,000.00
010-53350-580-00	EQUIPMENT REPAIR	3,000.00
010-53371-580-00	ELECTRONIC EQUIPMENT-NON CAP	1,300.00
Subtotal:		75,587.00
Program number:		75,587.00
Department number: DEPT OF PUBLIC SAFETY		75,587.00
Department number: 581 PURCHASING		
Program number:		
010-51102-581-00	APPOINTED OFFICIAL-PURCHASING	90,765.00
010-51103-581-00	CHIEF DEPUTIES, 1ST ASSISTANTS	49,028.00
010-51120-581-00	PART-TIME	17,407.00
010-51133-581-00	BUYER	45,425.00
010-51201-581-00	FICA MATCH	15,108.00
010-51202-581-00	EMPLOYEE HOSPITALIZATION	41,292.00
010-51203-581-00	RETIREMENT PLAN CONTRIBUTION	24,242.00

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51204-581-00	WORKERS COMPENSATION INSURANCE	433.00
010-51206-581-00	LONGEVITY PAY	1,260.00
010-51209-581-00	CELL PHONE ALLOWANCE	1,200.00
010-53310-581-00	POSTAGE	200.00
010-53329-581-00	OIL, FILTERS, TUNE-UPS	75.00
010-53330-581-00	SUPPLIES	2,500.00
010-53331-581-00	GASOLINE, OIL & DIESEL	500.00
010-53337-581-00	TIRES	250.00
010-53352-581-00	AUTO REPAIR	1,000.00
010-53371-581-00	ELECTRONIC EQUIPMENT-NON CAP	30,000.00
010-54408-581-00	CONTRACT SERVICES	500.00
010-54415-581-00	TRAINING SCHOOLS & SEMINARS	6,500.00
010-54420-581-00	TELEPHONE	500.00
010-54480-581-00	DUES & SUBSCRIPTIONS	1,200.00
010-54482-581-00	BONDS	50.00
010-55599-581-00	MISC. CAPITAL OUTLAY	26,910.00
Subtotal:		356,345.00
Program number:		356,345.00
Department number: PURCHASING		356,345.00
Department number: 582 INFORMATION TECHNOLOGY		
Program number:		
010-51102-582-00	APPT OFFICIAL-IT DIRECTOR	82,161.00
010-51103-582-00	ASSISTANT	67,698.00
010-51106-582-00	TECHNICIANS	120,448.00
010-51201-582-00	FICA MATCH	19,964.00
010-51202-582-00	EMPLOYEE HOSPITALIZATION	48,133.00
010-51203-582-00	RETIREMENT PLAN CONTRIBUTION	32,332.00
010-51204-582-00	WORKERS COMPENSATION INSURANCE	577.00
010-51206-582-00	LONGEVITY PAY	1,620.00
010-51209-582-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-582-00	POSTAGE	50.00
010-53329-582-00	OIL, FILTERS, TUNE-UPS	140.00
010-53330-582-00	SUPPLIES	5,000.00
010-53331-582-00	GASOLINE, OIL & DIESEL	1,000.00
010-53350-582-00	EQUIPMENT REPAIR	6,000.00
010-53352-582-00	AUTO REPAIR	1,500.00
010-53371-582-00	ELECTRONIC EQUIPMENT-NON CAP	35,000.00
010-54408-582-00	CONTRACT SERVICES	549,020.00
010-54415-582-00	TRAINING SCHOOLS & SEMINARS	1,800.00

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54420-582-00	TELEPHONE	2,400.00
010-54480-582-00	DUES & SUBSCRIPTIONS	36,810.00
010-54481-582-00	BOOKS & PUBLICATIONS	100.00
Subtotal:		1,014,153.00
Program number:		1,014,153.00
Department number: INFORMATION TECHNOLOGY		1,014,153.00
Department number: 601 911		
Program number:		
010-51106-601-00	DEPUTIES	45,677.00
010-51201-601-00	FICA MATCH	3,381.00
010-51202-601-00	EMPLOYEE HOSPITALIZATION	10,912.00
010-51203-601-00	RETIREMENT PLAN CONTRIBUTION	5,488.00
010-51204-601-00	WORKERS COMPENSATION INSURANCE	98.00
010-51206-601-00	LONGEVITY PAY	480.00
010-53310-601-00	POSTAGE	50.00
010-53330-601-00	SUPPLIES	1,000.00
010-53331-601-00	GASOLINE, OIL & DIESEL	100.00
010-53337-601-00	TIRES	500.00
010-53350-601-00	EQUIPMENT REPAIR	500.00
Subtotal:		68,186.00
Program number:		68,186.00
Department number: 911		68,186.00
Department number: 602 GAME WARDEN		
Program number:		
010-51201-602-00	FICA MATCH	47.00
010-53330-602-00	SUPPLIES	1,750.00
Subtotal:		1,797.00
Program number:		1,797.00
Department number: GAME WARDEN		1,797.00
Department number: 630 COUNTY PERMITTING		
Program number:		

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51102-630-00	APPOINTED OFFICIAL-HEALTH DEPT	79,475.00
010-51106-630-00	INSPECTOR I	139,853.00
010-51138-630-00	OFFICE MANAGER	49,508.00
010-51201-630-00	FICA MATCH	19,332.00
010-51202-630-00	EMPLOYEE HOSPITALIZATION	78,327.00
010-51203-630-00	RETIREMENT PLAN CONTRIBUTION	32,150.00
010-51204-630-00	WORKERS COMPENSATION INSURANCE	1,745.00
010-51206-630-00	LONGEVITY PAY	1,560.00
010-51209-630-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-630-00	POSTAGE	500.00
010-53330-630-00	SUPPLIES	3,500.00
010-53331-630-00	GASOLINE, OIL & DIESEL	4,500.00
010-53337-630-00	TIRES	1,000.00
010-53350-630-00	EQUIPMENT REPAIR	3,000.00
010-53371-630-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-54408-630-00	CONTRACT SERVICES	18,000.00
010-54415-630-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54480-630-00	DUES & SUBSCRIPTIONS	500.00
010-55572-630-00	AUTOMOBILES	49,000.00
Subtotal:		488,850.00
Program number:		488,850.00
Department number: COUNTY PERMITTING		488,850.00
Department number: 640 HUMAN SERVICES		
Program number:		
010-54406-640-00	MENTAL HLTH-MENTAL RETARDATION	24,500.00
010-54431-640-00	EAST PARKER COUNTY PUBLIC LIBR	19,800.00
010-54436-640-00	FREEDOM HOUSE	29,400.00
010-54449-640-00	ABANDONED CEMETERY ASSOC	9,800.00
010-54454-640-00	CHILD PROTECTIVE SERVICES	34,600.00
010-54455-640-00	SENIOR SERVICE CENTER	30,400.00
010-54457-640-00	WEATHERFORD PUBLIC LIBRARY	45,100.00
010-54458-640-00	SPRINGTOWN PUBLIC LIBRARY	15,930.00
010-54459-640-00	AZLE PULIC LIBRARY	4,410.00
010-54489-640-00	BURIAL EXPENSE	10,000.00
Subtotal:		223,940.00
Program number:		223,940.00

Parker County
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Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: HUMAN SERVICES		223,940.00
Department number: 665 COUNTY EXTENSION OFC		
Program number:		
010-51102-665-00	APPOINTED OFFICIAL-EXTENSION	86,146.00
010-51103-665-00	CHIEF DEPUTIES, 1ST ASSISTANTS	50,735.00
010-51106-665-00	DEPUTIES	41,814.00
010-51116-665-00	CLERK	38,416.00
010-51201-665-00	FICA MATCH	16,579.00
010-51202-665-00	EMPLOYEE HOSPITALIZATION	67,671.00
010-51203-665-00	RETIREMENT PLAN CONTRIBUTION	26,257.00
010-51204-665-00	WORKERS COMPENSATION INSURANCE	464.00
010-51206-665-00	LONGEVITY PAY	3,720.00
010-51208-665-00	AUTO ALLOWANCE	12,600.00
010-51209-665-00	CELL PHONE ALLOWANCE	1,800.00
010-53310-665-00	POSTAGE	2,000.00
010-53329-665-00	OIL, FILTERS, TUNE-UPS	500.00
010-53330-665-00	SUPPLIES	2,450.00
010-53371-665-00	ELECTRONIC EQUIPMENT-NON CAP	1,320.00
010-54415-665-00	TRAINING SCHOOLS & SEMINARS	11,000.00
010-54427-665-00	RESULT DEMONSTRATIONS	3,500.00
010-54480-665-00	DUES & SUBSCRIPTIONS	925.00
010-54481-665-00	BOOKS & PUBLICATIONS	200.00
010-55571-665-00	ELECTRONIC EQUIPMENT	40,500.00
Subtotal:		408,597.00
Program number:		408,597.00
Department number: COUNTY EXTENSION OFC		408,597.00
Department number: 700 TRANSFERS OUT		
Program number:		
010-57090-700-00	TRANSFER TO FUND 190	906,593.00
010-57092-700-00	TRANSFER TO FUND 092	10,000.00
010-57412-700-00	TRANSFER TO FUND 412	540,000.00
Subtotal:		1,456,593.00
Program number:		1,456,593.00
Department number: TRANSFERS OUT		1,456,593.00

Parker County
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Fund: 11 BAIL BOND BOARD

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
011-30011-340-00	APPLICATION/AGENT FEE	500.00-
Subtotal:		500.00-
Program number:		500.00-
Department number: FEES OF OFFICE		500.00-
Department number: 361 INTEREST INCOME		
Program number:		
011-30011-361-00	INTEREST INCOME	550.00-
Subtotal:		550.00-
Program number:		550.00-
Department number: INTEREST INCOME		550.00-
Department number: 399 CONVERSION		
Program number:		
011-30001-399-00	UNEXPENDED FUND BALANCE	6,125.00-
Subtotal:		6,125.00-
Program number:		6,125.00-
Department number: CONVERSION		6,125.00-
Revenue	Subtotal -----	7,175.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
011-53330-409-00	SUPPLIES	525.00
011-53371-409-00	ELECTRONIC EQUIPMENT-NON CAP	2,500.00
011-54415-409-00	TRAINING SCHOOLS & SEMINARS	2,150.00
011-54499-409-00	MISCELLANEOUS	2,000.00
Subtotal:		7,175.00
Program number:		7,175.00

Parker County
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Fund: 11 BAIL BOND BOARD

Account	Description	Budget Amount
Department number:	NON-DEPARTMENTAL EXPENSE	7,175.00
Expenditure	Subtotal -----	7,175.00
Fund number:	11 BAIL BOND BOARD	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 15 DIST CLERK RECORDS MGMT

Account	Description	Budget Amount
Department number: 361 INVESTMENT INCOME		
Program number:		
015-30015-361-00	INTEREST INCOME	1,350.00-
Subtotal:		1,350.00-
Program number:		1,350.00-
Department number: INVESTMENT INCOME		1,350.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
015-30397-370-00	RECORD MANAGEMENT FEES	8,250.00-
Subtotal:		8,250.00-
Program number:		8,250.00-
Department number: MISCELLANEOUS REVENUE		8,250.00-
Revenue	Subtotal -----	9,600.00-
Department number: 450 DISTRICT CLERK		
Program number:		
015-53330-450-00	SUPPLIES	1,000.00
015-53336-450-00	MICROFILM SUPPLIES	1,500.00
015-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	3,800.00
015-54408-450-00	CONTRACT SERVICES	1,000.00
015-54499-450-00	MISCELLANEOUS	450.00
015-56699-450-00	PROGRAM CONTINGENCIES	1,850.00
Subtotal:		9,600.00
Program number:		9,600.00
Department number: DISTRICT CLERK		9,600.00
Expenditure	Subtotal -----	9,600.00
Fund number: 15 DIST CLERK RECORDS MGMT		

Parker County
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Fund: 21 DISTRICT CLERK

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
021-30450-340-00	DISPUTE RESOLUTION FEES	19,000.00-
Subtotal:		19,000.00-
Program number:		19,000.00-
Department number: FEES OF OFFICE		19,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
021-30021-361-00	INTEREST INCOME	3,000.00-
Subtotal:		3,000.00-
Program number:		3,000.00-
Department number: INTEREST INCOME		3,000.00-
Revenue	Subtotal -----	22,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
021-56699-409-00	PROGRAM CONTINGENCIES	22,000.00
Subtotal:		22,000.00
Program number:		22,000.00
Department number: NON-DEPARTMENTAL EXPENSE		22,000.00
Expenditure	Subtotal -----	22,000.00
Fund number: 21 DISTRICT CLERK		

Parker County
 Adopted Budget 2018-2019
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Fund: 23 LEOSE EDUCATION

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
023-30023-361-00	INTEREST INCOME	135.00-
Subtotal:		135.00-
Program number:		135.00-
Department number: INTEREST INCOME		135.00-
Department number: 370 OTHER REVENUE		
Program number:		
023-30475-370-00	LEOSE ANNUAL ALLOCATION	850.00-
023-30476-370-00	LEOSE ANNUAL ALLOCATION	794.00-
023-30552-370-00	LEOSE ANNUAL ALLOCATION	736.00-
023-30553-370-00	LEOSE ANNUAL ALLOCATION	736.00-
023-30554-370-00	LEOSE ANNUAL ALLOCATION	736.00-
Subtotal:		3,852.00-
Program number:		3,852.00-
Department number: OTHER REVENUE		3,852.00-
Department number: 399 CONVERSION		
Program number:		
023-30001-399-00	UNEXPENDED FUND BALANCE	5,078.00-
Subtotal:		5,078.00-
Program number:		5,078.00-
Department number: CONVERSION		5,078.00-
Revenue	Subtotal -----	9,065.00-
Department number: 475 COUNTY ATTORNEY		
Program number:		
023-54415-475-00	TRAINING SCHOOLS & SEMINARS	3,766.00
Subtotal:		3,766.00
Program number:		3,766.00

Parker County
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Fund: 23 LEOSE EDUCATION

Account	Description	Budget Amount
Department number:	COUNTY ATTORNEY	3,766.00
Department number:	476 DISTRICT ATTORNEY	
Program number:		
023-54415-476-00	TRAINING SCHOOLS & SEMINARS	1,702.00
Subtotal:		1,702.00
Program number:		1,702.00
Department number:	DISTRICT ATTORNEY	1,702.00
Department number:	553 CONSTABLE #3	
Program number:		
023-54415-553-00	TRAINING SCHOOLS & SEMINARS	1,685.00
Subtotal:		1,685.00
Program number:		1,685.00
Department number:	CONSTABLE #3	1,685.00
Department number:	554 CONSTABLE #4	
Program number:		
023-54415-554-00	TRAINING SCHOOLS & SEMINARS	1,912.00
Subtotal:		1,912.00
Program number:		1,912.00
Department number:	CONSTABLE #4	1,912.00
Expenditure	Subtotal -----	9,065.00
Fund number:	23 LEOSE EDUCATION	

Parker County
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Fund: 24 EMERGENCY MGMT GRANTS

Account	Description	Budget Amount
Department number: 370 CONVERSION		
Program number:		
024-30413-370-00	CITIES READINESS GRANT REV	44,795.00-
024-30414-370-00	CCP (CERT) GRANT REV	3,500.00-
Subtotal:		48,295.00-
Program number:		48,295.00-
Department number: CONVERSION		48,295.00-
Revenue	Subtotal -----	48,295.00-
Department number: 413 CITIES READINESS (CRI)		
Program number:		
024-51112-413-00	VOLUNTEER COORDINATOR	30,002.00
024-53330-413-00	SUPPLIES	2,888.00
024-54408-413-00	CONTRACT SERVICES	3,752.00
024-54415-413-00	TRAINING SCHOOLS & SEMINARS	5,768.00
024-54425-413-00	LOCAL TRAVEL (MILEAGE)	2,385.00
Subtotal:		44,795.00
Program number:		44,795.00
Department number: CITIES READINESS (CRI)		44,795.00
Department number: 414 CCP (CERT) GRANT		
Program number:		
024-53330-414-00	SUPPLIES	570.00
024-53368-414-00	SAFETY EQUIPMENT-NON CAP	2,705.00
024-54415-414-00	TRAINING SCHOOLS & SEMINARS	225.00
Subtotal:		3,500.00
Program number:		3,500.00
Department number: CCP (CERT) GRANT		3,500.00
Expenditure	Subtotal -----	48,295.00
Fund number: 24 EMERGENCY MGMT GRANTS		

Parker County
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Fund: 35 TYC DIVERSION-JUV GRANT C

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
035-30370-330-00	STATE GRANT-TYC DIVERSION	35,963.00-
Subtotal:		35,963.00-
Program number:		35,963.00-
Department number:	CONVERSION	35,963.00-
Revenue	Subtotal -----	35,963.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
035-53323-570-00	RESIDENTIAL SERVICES	35,963.00
Subtotal:		35,963.00
Program number:		35,963.00
Department number:	JUVENILE PROBATION	35,963.00
Expenditure	Subtotal -----	35,963.00
Fund number: 35 TYC DIVERSION-JUV GRANT C		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 45 DA STATE SUPPLEMENT

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
045-30370-330-00	DA STATE SUPPLEMENT	22,500.00-
Subtotal:		22,500.00-
Program number:		22,500.00-
Department number:	CONVERSION	22,500.00-
Revenue	Subtotal -----	22,500.00-
Department number: 476 DISTRICT ATTORNEY		
Program number:		
045-51198-476-00	STATE SALARY SUPPLEMENT	16,707.00
045-51201-476-00	FICA MATCH	1,449.00
045-51202-476-00	EMPLOYEE HOSPITALIZATION	2,166.00
045-51203-476-00	RETIREMENT PLAN CONTRIBUTION	2,178.00
Subtotal:		22,500.00
Program number:		22,500.00
Department number:	DISTRICT ATTORNEY	22,500.00
Expenditure	Subtotal -----	22,500.00
Fund number:	45 DA STATE SUPPLEMENT	

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 49 ORCA GRANT

Account	Description	Budget Amount
Department number: 370 OTHER REVENUE		
Program number:		
049-30396-370-00	RIM CONTRACT - PROCEEDS	25,656.00-
049-30397-370-00	SUNDANCE CONTRACT-PROCEEDS	12,963.00-
Subtotal:		38,619.00-
Program number:		38,619.00-
Department number: OTHER REVENUE		38,619.00-
Revenue	Subtotal -----	38,619.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
049-54496-409-00	RIM GRANT	25,656.00
049-54497-409-00	SUNDANCE DIE CUT	12,963.00
Subtotal:		38,619.00
Program number:		38,619.00
Department number: NON-DEPARTMENTAL EXPENSE		38,619.00
Expenditure	Subtotal -----	38,619.00
Fund number: 49 ORCA GRANT		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Department number: 310 PROPERTY TAX		
Program number:		
050-30110-310-00	CURRENT PROPERTY TAXES	9,908,031.00-
050-30120-310-00	DELINQUENT PROPERTY TAXES	100,000.00-
Subtotal:		10,008,031.00-
Program number:		10,008,031.00-
Department number: PROPERTY TAX		10,008,031.00-
Department number: 333 GRANT REVENUES		
Program number:		
050-30370-333-00	STATE GRANTS	78,600.00-
Subtotal:		78,600.00-
Program number:		78,600.00-
Department number: GRANT REVENUES		78,600.00-
Department number: 340 FEES OF OFFICE		
Program number:		
050-30499-340-00	TAX ASSESSOR FEES OF OFFICE	1,900,000.00-
Subtotal:		1,900,000.00-
Program number:		1,900,000.00-
Department number: FEES OF OFFICE		1,900,000.00-
Department number: 350 FINES		
Program number:		
050-30403-350-00	COUNTY CLERK FINES	27,000.00-
050-30438-350-00	COUNTY CLERK-COUNTY COURT AT L	310,000.00-
Subtotal:		337,000.00-
Program number:		337,000.00-
Department number: FINES		337,000.00-
Department number: 361 INTEREST INCOME		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Program number:		
050-30050-361-00	INTEREST INCOME	75,000.00-
Subtotal:		75,000.00-
Program number:		75,000.00-
Department number: INTEREST INCOME		75,000.00-
Department number: 399 CONVERSION		
Program number:		
050-30001-399-00	UNEXPENDED FUND BALANCE	446,570.00-
Subtotal:		446,570.00-
Program number:		446,570.00-
Department number: CONVERSION		446,570.00-
Revenue	Subtotal -----	12,845,201.00-
Department number: 401 COMMISSIONERS' COURT		
Program number:		
050-51170-401-00	SUPPLEMENTAL/H.E.A.T	1,500.00
050-51201-401-00	FICA MATCH	115.00
050-51202-401-00	EMPLOYEE HOSPITALIZATION	417.00
050-51203-401-00	RETIREMENT PLAN CONTRIBUTION	165.00
Subtotal:		2,197.00
Program number:		2,197.00
Department number: COMMISSIONERS' COURT		2,197.00
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
050-53357-409-00	FLOOD CONTROL DAMS	40,000.00
050-54440-409-00	BOAT RAMP UTILITIES	210.00
050-56699-409-00	PROGRAM CONTINGENCIES	35,966.00
Subtotal:		76,176.00
Program number:		76,176.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Department number:	NON-DEPARTMENTAL EXPENSE	76,176.00
Department number:	700 TRANSFERS OUT	
Program number:		
050-57001-700-00	TRANSFER TO FUND 01	2,970,842.00
050-57002-700-00	TRANSFER TO FUND 02	3,250,176.00
050-57003-700-00	TRANSFER TO FUND 03	3,520,580.00
050-57004-700-00	TRANSFER TO FUND 04	3,025,230.00
Subtotal:		12,766,828.00
Program number:		12,766,828.00
Department number:	TRANSFERS OUT	12,766,828.00
Expenditure	Subtotal -----	12,845,201.00
Fund number:	50 ROAD & BRIDGE	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 52 JURY

Account	Description	Budget Amount
Department number: 354 CONVERSION		
Program number:		
052-30052-354-00	JUROR DONATIONS-JURY FUND	200.00-
Subtotal:		200.00-
Program number:		200.00-
Department number: CONVERSION		200.00-
Department number: 359 INTEREST INCOME		
Program number:		
052-30052-359-00	NOW ACCOUNT INTEREST	700.00-
Subtotal:		700.00-
Program number:		700.00-
Department number: INTEREST INCOME		700.00-
Department number: 361 CONVERSION		
Program number:		
052-30052-361-00	INTEREST INCOME	550.00-
Subtotal:		550.00-
Program number:		550.00-
Department number: CONVERSION		550.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
052-30370-370-00	MISCELLANEOUS	3,000.00-
052-30450-370-00	REIMB JURY FEES FROM STATE	26,500.00-
Subtotal:		29,500.00-
Program number:		29,500.00-
Department number: MISCELLANEOUS REVENUE		29,500.00-
Department number: 371 MISCELLANEOUS REVENUE		
Program number:		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 52 JURY

Account	Description	Budget Amount
052-30010-371-00	TRANSFER FROM FUND 10	35,000.00-
Subtotal:		35,000.00-
Program number:		35,000.00-
Department number: MISCELLANEOUS REVENUE		35,000.00-
Revenue	Subtotal -----	65,950.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
052-54484-409-00	GRAND JUROR	1,000.00
052-54485-409-00	PETIT JUROR	35,706.00
052-54499-409-00	CONTRIBUTIONS	7,000.00
052-56699-409-00	PROGRAM CONTINGENCIES	22,244.00
Subtotal:		65,950.00
Program number:		65,950.00
Department number: NON-DEPARTMENTAL EXPENSE		65,950.00
Expenditure	Subtotal -----	65,950.00
Fund number: 52 JURY		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 53 INSURANCE ESCROW

Account	Description	Budget Amount
Department number: 359 INTEREST INCOME		
Program number:		
053-30053-359-00	NOW ACCOUNT INTEREST	30,000.00-
Subtotal:		30,000.00-
Program number:		30,000.00-
Department number: INTEREST INCOME		30,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
053-30053-361-00	INTEREST INCOME	40,000.00-
Subtotal:		40,000.00-
Program number:		40,000.00-
Department number: INTEREST INCOME		40,000.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
053-30370-370-00	MISCELLANEOUS	10,000.00-
053-30500-370-00	COUNTY TRANSFERS/INS.	7,200,000.00-
Subtotal:		7,210,000.00-
Program number:		7,210,000.00-
Department number: MISCELLANEOUS REVENUE		7,210,000.00-
Department number: 399 CONVERSION		
Program number:		
053-30001-399-00	UNEXPENDED FUND BALANCE	1,135,750.00-
Subtotal:		1,135,750.00-
Program number:		1,135,750.00-
Department number: CONVERSION		1,135,750.00-
Revenue	Subtotal -----	8,415,750.00-

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 53 INSURANCE ESCROW

Account	Description	Budget Amount
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
053-51150-409-00	ADMINISTRATIVE FEES/INS. CO.	965,750.00
053-51202-409-00	INCREASE/DECREASE PREM. COSTS	7,100,000.00
Subtotal:		8,065,750.00
Program number:		8,065,750.00
Department number: NON-DEPARTMENTAL EXPENSE		8,065,750.00
Department number: 700 TRANSFERS OUT		
Program number:		
053-51010-700-00	TRANSFER TO GENERAL FUND	350,000.00
Subtotal:		350,000.00
Program number:		350,000.00
Department number: TRANSFERS OUT		350,000.00
Expenditure	Subtotal -----	8,415,750.00
Fund number: 53 INSURANCE ESCROW		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 54 DA FORFEITURE

Account	Description	Budget Amount
Department number: 359 INTEREST INCOME		
Program number:		
054-30054-359-00	NOW ACCOUNT INTEREST	120.00-
Subtotal:		120.00-
Program number:		120.00-
Department number: INTEREST INCOME		120.00-
Department number: 361 INTEREST INCOME		
Program number:		
054-30054-361-00	INTEREST INCOME	2,300.00-
Subtotal:		2,300.00-
Program number:		2,300.00-
Department number: INTEREST INCOME		2,300.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
054-30380-370-00	DA AWARDED FUNDS	25,000.00-
Subtotal:		25,000.00-
Program number:		25,000.00-
Department number: MISCELLANEOUS REVENUE		25,000.00-
Department number: 399 CONVERSION		
Program number:		
054-30001-399-00	UNEXPENDED FUND BALANCE	52,913.00-
Subtotal:		52,913.00-
Program number:		52,913.00-
Department number: CONVERSION		52,913.00-
Revenue	Subtotal -----	80,333.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 54 DA FORFEITURE

Account	Description	Budget Amount
Program number:		
054-54499-409-00	MISCELLANEOUS	10,000.00
Subtotal:		10,000.00
Program number:		10,000.00
Department number: NON-DEPARTMENTAL EXPENSE		10,000.00
Department number: 476 DISTRICT ATTORNEY		
Program number:		
054-51120-476-00	PART-TIME	12,683.00
054-51199-476-00	SALARY SUPPLEMENTS	12,000.00
054-53330-476-00	SUPPLIES	1,000.00
054-54415-476-00	TRAINING SCHOOLS & SEMINARS	2,000.00
054-54420-476-00	TELEPHONE	6,600.00
054-54480-476-00	DUES & SUBSCRIPTIONS	1,700.00
054-54497-476-00	TRIAL COSTS	2,000.00
054-54498-476-00	LIABILITY INSURANCE	16,000.00
054-54499-476-00	MISCELLANEOUS	1,500.00
054-55570-476-00	OFFICE EQUIPMENT	5,000.00
054-55571-476-00	ELECTRONIC EQUIPMENT	9,850.00
Subtotal:		70,333.00
Program number:		70,333.00
Department number: DISTRICT ATTORNEY		70,333.00
Expenditure	Subtotal -----	80,333.00
Fund number: 54 DA FORFEITURE		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 55 SPECIAL DISTRICT ATTY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
055-30476-340-00	D.A. FEES OF OFFICE	1,975.00-
Subtotal:		1,975.00-
Program number:		1,975.00-
Department number: FEES OF OFFICE		1,975.00-
Department number: 361 INTEREST INCOME		
Program number:		
055-30055-361-00	INTEREST INCOME	25.00-
Subtotal:		25.00-
Program number:		25.00-
Department number: INTEREST INCOME		25.00-
Revenue	Subtotal -----	2,000.00-
Department number: 476 DISTRICT ATTORNEY		
Program number:		
055-54499-476-00	MISCELLANEOUS	2,000.00
Subtotal:		2,000.00
Program number:		2,000.00
Department number: DISTRICT ATTORNEY		2,000.00
Expenditure	Subtotal -----	2,000.00
Fund number: 55 SPECIAL DISTRICT ATTY		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 56 SPECIAL COUNTY ATTY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
056-30475-340-00	C.A. FEES OF OFFICE	3,300.00-
Subtotal:		3,300.00-
Program number:		3,300.00-
Department number: FEES OF OFFICE		3,300.00-
Department number: 361 INTEREST INCOME		
Program number:		
056-30056-361-00	INTEREST INCOME	70.00-
Subtotal:		70.00-
Program number:		70.00-
Department number: INTEREST INCOME		70.00-
Department number: 399 CONVERSION		
Program number:		
056-30001-399-00	UNEXPENDED FUND BALANCE	15,390.00-
Subtotal:		15,390.00-
Program number:		15,390.00-
Department number: CONVERSION		15,390.00-
Revenue	Subtotal -----	18,760.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
056-54499-409-00	MISCELLANEOUS	16,760.00
Subtotal:		16,760.00
Program number:		16,760.00
Department number: NON-DEPARTMENTAL EXPENSE		16,760.00
Department number: 475 COUNTY ATTORNEY		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 56 SPECIAL COUNTY ATTY

Account	Description	Budget Amount
Program number:		
056-53330-475-00	SUPPLIES	1,000.00
056-54499-475-00	MISCELLANEOUS	1,000.00
Subtotal:		2,000.00
Program number:		
Department number: COUNTY ATTORNEY		2,000.00
Expenditure Subtotal -----		18,760.00
Fund number: 56 SPECIAL COUNTY ATTY		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
057-30461-340-00	JUSTICE 1 TECHNOLOGY FEE	5,500.00-
057-30462-340-00	JUSTICE 2 TECHNOLOGY FEE	10,000.00-
057-30463-340-00	JUSTICE 3 TECHNOLOGY FEE	16,500.00-
057-30464-340-00	JUSTICE 4 TECHNOLOGY FEE	12,500.00-
Subtotal:		44,500.00-
Program number:		44,500.00-
Department number: FEES OF OFFICE		44,500.00-
Department number: 361 INTEREST INCOME		
Program number:		
057-30057-361-00	INTEREST INCOME	6,500.00-
Subtotal:		6,500.00-
Program number:		6,500.00-
Department number: INTEREST INCOME		6,500.00-
Department number: 399 CONVERSION		
Program number:		
057-30001-399-00	UNEXPENDED FUND BALANCE	46,293.00-
Subtotal:		46,293.00-
Program number:		46,293.00-
Department number: CONVERSION		46,293.00-
Revenue	Subtotal -----	97,293.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
057-56699-409-00	PROGRAM CONTINGENCIES	33,300.00
Subtotal:		33,300.00
Program number:		33,300.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: NON-DEPARTMENTAL EXPENSE		33,300.00
Department number: 461 JUSTICE COURT PCT 1		
Program number:		
057-53330-461-00	OFFICE SUPPLIES	3,000.00
057-53371-461-00	ELECTRONIC EQUIPMENT-NON CAP	4,000.00
057-54415-461-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54480-461-00	DUES & SUBSCRIPTIONS	1,000.00
Subtotal:		14,000.00
Program number:		14,000.00
Department number: JUSTICE COURT PCT 1		14,000.00
Department number: 462 JUSTICE COURT PCT 2		
Program number:		
057-53330-462-00	OFFICE SUPPLIES	1,000.00
057-53371-462-00	ELECTRONIC EQUIPMENT-NON CAP	6,000.00
057-54415-462-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-462-00	TELEPHONE/INTERNET	456.00
057-54460-462-00	OFFICE & EQUIPMENT RENTAL	1,000.00
057-54480-462-00	DUES & SUBSCRIPTIONS	1,200.00
Subtotal:		15,656.00
Program number:		15,656.00
Department number: JUSTICE COURT PCT 2		15,656.00
Department number: 463 JUSTICE COURT PCT 3		
Program number:		
057-53330-463-00	OFFICE SUPPLIES	2,500.00
057-53371-463-00	ELECTRONIC EQUIPMENT-NON CAP	2,767.00
057-54415-463-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-463-00	TELEPHONE/INTERNET	570.00
057-54480-463-00	DUES & SUBSCRIPTIONS	1,000.00
Subtotal:		12,837.00
Program number:		12,837.00
Department number: JUSTICE COURT PCT 3		12,837.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 464 JUSTICE COURT PCT 4		
Program number:		
057-53330-464-00	OFFICE SUPPLIES	2,500.00
057-53371-464-00	ELECTRONIC EQUIPMENT-NON CAP	7,250.00
057-54408-464-00	CONTRACT SERVICES	3,000.00
057-54415-464-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-464-00	TELEPHONE/INTERNET	500.00
057-54480-464-00	DUES & SUBSCRIPTIONS	2,250.00
Subtotal:		21,500.00
Program number:		21,500.00
Department number: JUSTICE COURT PCT 4		21,500.00
Expenditure	Subtotal -----	97,293.00
Fund number: 57 JUSTICE TECHNOLOGY FUND		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 58 LAW LIBRARY

Account	Description	Budget Amount
Department number: 342 FEES OF OFFICE		
Program number:		
058-30403-342-00	COUNTY CLERK FEES OF OFFICE	19,275.00-
058-30450-342-00	DISTRICT CLERK FEES OF OFFICE	14,500.00-
Subtotal:		33,775.00-
Program number:		33,775.00-
Department number: FEES OF OFFICE		33,775.00-
Department number: 361 INTEREST INCOME		
Program number:		
058-30058-361-00	INTEREST INCOME	3,500.00-
Subtotal:		3,500.00-
Program number:		3,500.00-
Department number: INTEREST INCOME		3,500.00-
Revenue	Subtotal -----	37,275.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
058-51120-409-00	PART-TIME	2,400.00
058-51201-409-00	FICA MATCH	165.00
058-51202-409-00	EMPLOYEE HOSPITALIZATION	185.00
058-51203-409-00	RETIREMENT PLAN CONTRIBUTION	450.00
058-51204-409-00	WORKERS COMPENSATION INSURANCE	270.00
058-54499-409-00	MISCELLANEOUS	11,805.00
Subtotal:		15,275.00
Program number:		15,275.00
Department number: NON-DEPARTMENTAL EXPENSE		15,275.00
Department number: 800 LAW LIBRARY		
Program number:		
058-51120-800-00	PART-TIME	2,000.00
058-54480-800-00	SUBSCRIPTION SERVICE	20,000.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 58 LAW LIBRARY

Account	Description	Budget Amount
Subtotal:		22,000.00
Program number:		22,000.00
Department number:	LAW LIBRARY	22,000.00
Expenditure	Subtotal -----	37,275.00
Fund number:	58 LAW LIBRARY	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 60 ABANDONED VEHICLES

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
060-30060-361-00	INTEREST INCOME	400.00-
Subtotal:		400.00-
Program number:		400.00-
Department number: INTEREST INCOME		400.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
060-30370-370-00	MISCELLANEOUS	4,000.00-
Subtotal:		4,000.00-
Program number:		4,000.00-
Department number: MISCELLANEOUS REVENUE		4,000.00-
Revenue	Subtotal -----	4,400.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
060-56699-409-00	PROGRAM CONTINGENCIES	4,400.00
Subtotal:		4,400.00
Program number:		4,400.00
Department number: NON-DEPARTMENTAL EXPENSE		4,400.00
Expenditure	Subtotal -----	4,400.00
Fund number: 60 ABANDONED VEHICLES		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 61 ESTRAY

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
061-30061-361-00	INTEREST INCOME	800.00-
Subtotal:		800.00-
Program number:		800.00-
Department number: INTEREST INCOME		800.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
061-30370-370-00	MISCELLANEOUS	4,700.00-
Subtotal:		4,700.00-
Program number:		4,700.00-
Department number: MISCELLANEOUS REVENUE		4,700.00-
Revenue	Subtotal -----	5,500.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
061-54499-409-00	MISCELLANEOUS	5,500.00
Subtotal:		5,500.00
Program number:		5,500.00
Department number: NON-DEPARTMENTAL EXPENSE		5,500.00
Expenditure	Subtotal -----	5,500.00
Fund number: 61 ESTRAY		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 62 PRE TRIAL INTERVENTION

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
062-30562-340-00	PRE TRIAL INTERVENTION REV	7,000.00-
Subtotal:		7,000.00-
Program number:		7,000.00-
Department number: CONVERSION		7,000.00-
Department number: 361 CONVERSION		
Program number:		
062-30062-361-00	INTEREST INCOME	600.00-
Subtotal:		600.00-
Program number:		600.00-
Department number: CONVERSION		600.00-
Revenue	Subtotal -----	7,600.00-
Department number: 409 NON DEPARTMENTAL		
Program number:		
062-56699-409-00	PROGRAM CONTINGENCIES	7,600.00
Subtotal:		7,600.00
Program number:		7,600.00
Department number: NON DEPARTMENTAL		7,600.00
Expenditure	Subtotal -----	7,600.00
Fund number: 62 PRE TRIAL INTERVENTION		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 63 VOTER REGISTRATION

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
063-30063-361-00	INTEREST INCOME	250.00-
Subtotal:		250.00-
Program number:		250.00-
Department number: INTEREST INCOME		250.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
063-30588-370-00	CH. 19 FUNDS REVENUE	6,000.00-
Subtotal:		6,000.00-
Program number:		6,000.00-
Department number: MISCELLANEOUS REVENUE		6,000.00-
Department number: 399 CONVERSION		
Program number:		
063-30001-399-00	UNEXPENDED FUND BALANCE	2,000.00-
Subtotal:		2,000.00-
Program number:		2,000.00-
Department number: CONVERSION		2,000.00-
Revenue	Subtotal -----	8,250.00-
Department number: 490 ELECTION EXPENSES		
Program number:		
063-55588-490-00	CH. 19 FUNDS EXPENSE	8,250.00
Subtotal:		8,250.00
Program number:		8,250.00
Department number: ELECTION EXPENSES		8,250.00
Expenditure	Subtotal -----	8,250.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 65 SHERIFF FORFT-FED SHAR

Account	Description	Budget Amount
Department number: 334 REVENUE		
Program number:		
065-30611-334-00	FED EQUITABLE SHARING	35,000.00-
Subtotal:		35,000.00-
Program number:		35,000.00-
Department number: REVENUE		35,000.00-
Department number: 359 NOW ACCOUNT INTEREST		
Program number:		
065-30065-359-00	NOW ACCOUNT INTEREST	275.00-
Subtotal:		275.00-
Program number:		275.00-
Department number: NOW ACCOUNT INTEREST		275.00-
Department number: 361 INTEREST INCOME		
Program number:		
065-30065-361-00	INTEREST INCOME	800.00-
Subtotal:		800.00-
Program number:		800.00-
Department number: INTEREST INCOME		800.00-
Department number: 399 CONVERSION		
Program number:		
065-30001-399-00	UNEXPENDED FUND BALANCE	10,000.00-
Subtotal:		10,000.00-
Program number:		10,000.00-
Department number: CONVERSION		10,000.00-
Revenue	Subtotal -----	46,075.00-
Department number: 409 NON DEPARTMENTAL		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 65 SHERIFF FORFT-FED SHAR

Account	Description	Budget Amount
Program number:		
065-54499-409-00	MISCELLANEOUS	35,000.00
065-56699-409-00	PROGRAM CONTINGENCIES	11,075.00
Subtotal:		46,075.00
Program number:		
Department number: NON DEPARTMENTAL		46,075.00
Expenditure Subtotal -----		46,075.00
Fund number: 65 SHERIFF FORFT-FED SHAR		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 67 SHERIFF'S FORFEITURE

Account	Description	Budget Amount
Department number: 359 INTEREST INCOME		
Program number:		
067-30067-359-00	NOW ACCOUNT INTEREST	175.00-
Subtotal:		175.00-
Program number:		175.00-
Department number: INTEREST INCOME		175.00-
Department number: 361 INTEREST INCOME		
Program number:		
067-30067-361-00	INTEREST INCOME	650.00-
Subtotal:		650.00-
Program number:		650.00-
Department number: INTEREST INCOME		650.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
067-30370-370-00	MISCELLANEOUS	14,925.00-
067-30373-370-00	SALE OF ASSET	1,500.00-
Subtotal:		16,425.00-
Program number:		16,425.00-
Department number: MISCELLANEOUS REVENUE		16,425.00-
Revenue	Subtotal -----	17,250.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
067-54499-409-00	MISCELLANEOUS	14,850.00
067-56699-409-00	PROGRAM CONTINGENCIES	2,400.00
Subtotal:		17,250.00
Program number:		17,250.00
Department number: NON-DEPARTMENTAL EXPENSE		17,250.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 69 CO/DIST COURT REC PRESERV

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
069-30404-340-00	CO CLK REC PRESERVATION FEE	10,500.00-
069-30450-340-00	DIST CLK REC PRESERVATION FEE	11,000.00-
Subtotal:		21,500.00-
Program number:		21,500.00-
Department number: CONVERSION		21,500.00-
Department number: 361 CONVERSION		
Program number:		
069-30069-361-00	INTEREST INCOME	650.00-
Subtotal:		650.00-
Program number:		650.00-
Department number: CONVERSION		650.00-
Department number: 399 REVENUE		
Program number:		
069-30001-399-00	UNEXPENDED FUND BALANCE	2,350.00-
Subtotal:		2,350.00-
Program number:		2,350.00-
Department number: REVENUE		2,350.00-
Revenue	Subtotal -----	24,500.00-
Department number: 403 CO/DIST COURT REC PRESERV		
Program number:		
069-53330-403-00	SUPPLIES	12,925.00
Subtotal:		12,925.00
Program number:		12,925.00
Department number: CO/DIST COURT REC PRESERV		12,925.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 69 CO/DIST COURT REC PRESERV

Account	Description	Budget Amount
Department number: 450 CO/DIST COURT REC PRESERV		
Program number:		
069-53330-450-00	SUPPLIES	11,575.00
Subtotal:		11,575.00
Program number:		11,575.00
Department number: CO/DIST COURT REC PRESERV		11,575.00
Expenditure	Subtotal -----	24,500.00
Fund number: 69 CO/DIST COURT REC PRESERV		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 70 RECORD MGMT COUNTYWIDE

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
070-30403-340-00	COUNTY CLERK FEES OF OFFICE	25,000.00-
070-30450-340-00	DISTRICT CLERK FEES OF OFFICE	13,000.00-
Subtotal:		38,000.00-
Program number:		38,000.00-
Department number: FEES OF OFFICE		38,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
070-30070-361-00	INTEREST INCOME	4,000.00-
Subtotal:		4,000.00-
Program number:		4,000.00-
Department number: INTEREST INCOME		4,000.00-
Revenue	Subtotal -----	42,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
070-53330-409-00	SUPPLIES	3,800.00
070-54408-409-00	CONTRACT SERVICES	13,225.00
070-54450-409-00	OFFICE EQUIPMENT REPAIR	2,000.00
070-54499-409-00	MISCELLANEOUS	13,000.00
070-56699-409-00	PROGRAM CONTINGENCIES	9,975.00
Subtotal:		42,000.00
Program number:		42,000.00
Department number: NON-DEPARTMENTAL EXPENSE		42,000.00
Expenditure	Subtotal -----	42,000.00
Fund number: 70 RECORD MGMT COUNTYWIDE		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 71 DOCUMENT PRESERVATION

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
071-30071-361-00	INTEREST INCOME	4,500.00-
Subtotal:		4,500.00-
Program number:		4,500.00-
Department number: INTEREST INCOME		4,500.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
071-30398-370-00	RECORD ARCHIVE FEE	290,000.00-
071-30403-370-00	CC RECORD PRESERVATION FEE	5,500.00-
Subtotal:		295,500.00-
Program number:		295,500.00-
Department number: MISCELLANEOUS REVENUE		295,500.00-
Department number: 399 CONVERSION		
Program number:		
071-30001-399-00	UNEXPENDED FUND BALANCE	132,988.00-
Subtotal:		132,988.00-
Program number:		132,988.00-
Department number: CONVERSION		132,988.00-
Revenue	Subtotal -----	432,988.00-
Department number: 403 COUNTY CLERK		
Program number:		
071-51106-403-00	DEPUTIES	45,425.00
071-51201-403-00	FICA MATCH	3,008.00
071-51202-403-00	EMPLOYEE HOSPITALIZATION	16,596.00
071-51203-403-00	RETIREMENT PLAN CONTRIBUTION	5,401.00
071-51204-403-00	WORKERS COMPENSATION INSURANCE	97.00
071-53330-403-00	SUPPLIES	2,500.00
071-54408-403-00	CONTRACT SERVICES	354,361.00
071-54415-403-00	TRAINING SCHOOLS & SEMINARS	5,600.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 71 DOCUMENT PRESERVATION

Account	Description	Budget Amount
Subtotal:		432,988.00
Program number:		432,988.00
Department number:	COUNTY CLERK	432,988.00
Expenditure	Subtotal -----	432,988.00
Fund number:	71 DOCUMENT PRESERVATION	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 72 CO CLK VITALS TRAINING

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
072-30403-340-00	VITALS TRAINING FEE	4,200.00-
Subtotal:		4,200.00-
Program number:		4,200.00-
Department number: FEES OF OFFICE		4,200.00-
Department number: 361 INTEREST INCOME		
Program number:		
072-30072-361-00	INTEREST INCOME	400.00-
Subtotal:		400.00-
Program number:		400.00-
Department number: INTEREST INCOME		400.00-
Department number: 399 CONVERSION		
Program number:		
072-30001-399-00	UNEXPENDED FUND BALANCE	700.00-
Subtotal:		700.00-
Program number:		700.00-
Department number: CONVERSION		700.00-
Revenue	Subtotal -----	5,300.00-
Department number: 403 COUNTY CLERK		
Program number:		
072-53330-403-00	SUPPLIES	1,300.00
072-54415-403-00	TRAINING SCHOOLS & SEMINARS	4,000.00
Subtotal:		5,300.00
Program number:		5,300.00
Department number: COUNTY CLERK		5,300.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 73 COURTHOUSE SECURITY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
073-30403-340-00	COUNTY CLERK FEES OF OFFICE	33,500.00-
073-30450-340-00	DISTRICT CLERK FEES OF OFFICE	6,500.00-
073-30461-340-00	JP PCT.1 FEES OF OFFICE	5,200.00-
073-30462-340-00	JP PCT.2 FEES OF OFFICE	10,000.00-
073-30463-340-00	JP PCT.3 FEES OF OFFICE	12,500.00-
073-30464-340-00	JP PCT.4 FEES OF OFFICE	10,500.00-
Subtotal:		78,200.00-
Program number:		78,200.00-
Department number: FEES OF OFFICE		78,200.00-
Department number: 361 INTEREST INCOME		
Program number:		
073-30073-361-00	INTEREST INCOME	10,000.00-
Subtotal:		10,000.00-
Program number:		10,000.00-
Department number: INTEREST INCOME		10,000.00-
Department number: 399 CONVERSION		
Program number:		
073-30001-399-00	UNEXPENDED FUND BALANCE	12,703.00-
Subtotal:		12,703.00-
Program number:		12,703.00-
Department number: CONVERSION		12,703.00-
Revenue	Subtotal -----	100,903.00-
Department number: 567 COURTHOUSE SECURITY		
Program number:		
073-51106-567-00	DEPUTIES	50,524.00
073-51199-567-00	CERTIFICATION PAY	1,800.00
073-51201-567-00	FICA MATCH	4,041.00
073-51202-567-00	EMPLOYEE HOSPITALIZATION	164.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 73 COURTHOUSE SECURITY

Account	Description	Budget Amount
073-51203-567-00	RETIREMENT PLAN CONTRIBUTION	6,007.00
073-51204-567-00	WORKERS COMPENSATION INSURANCE	1,559.00
073-53350-567-00	EQUIPMENT REPAIR	1,940.00
073-53368-567-00	SAFETY EQUIPMENT-NON CAP	1,100.00
073-53375-567-00	SECURITY EQUIPMENT-NON CAP	4,940.00
073-54415-567-00	TRAINING SCHOOLS & SEMINARS	2,000.00
073-56699-567-00	PROGRAM CONTINGENCIES	26,828.00
Subtotal:		100,903.00
Program number:		100,903.00
Department number: COURTHOUSE SECURITY		100,903.00
Expenditure	Subtotal -----	100,903.00
Fund number: 73 COURTHOUSE SECURITY		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 74 DIST COURT RECORDS TECHNO

Account	Description	Budget Amount
Department number: 361 CONVERSION		
Program number:		
074-30074-361-00	INTEREST INCOME	1,200.00-
Subtotal:		1,200.00-
Program number:		1,200.00-
Department number: CONVERSION		1,200.00-
Department number: 370 OTHER REVENUE		
Program number:		
074-30398-370-00	DC RECORDS TECH FEE	11,000.00-
Subtotal:		11,000.00-
Program number:		11,000.00-
Department number: OTHER REVENUE		11,000.00-
Department number: 399 CONVERSION		
Program number:		
074-30001-399-00	UNEXPENDED FUND BALANCE	3,000.00-
Subtotal:		3,000.00-
Program number:		3,000.00-
Department number: CONVERSION		3,000.00-
Revenue	Subtotal -----	15,200.00-
Department number: 450 DISTRICT CLERK		
Program number:		
074-53330-450-00	SUPPLIES	2,000.00
074-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	10,000.00
074-54408-450-00	CONTRACT SERVICES	2,000.00
074-56699-450-00	PROGRAM CONTINGENCIES	1,200.00
Subtotal:		15,200.00
Program number:		15,200.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 74 DIST COURT RECORDS TECHNO

Account	Description	Budget Amount
Department number:	DISTRICT CLERK	15,200.00
Expenditure	Subtotal -----	15,200.00
Fund number:	74 DIST COURT RECORDS TECHNO	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 75 CO/DIST TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
075-30404-340-00	CO CLK TECHNOLOGY FEE	2,300.00-
075-30450-340-00	DIST CLK TECHNOLOGY FEE	900.00-
Subtotal:		3,200.00-
Program number:		3,200.00-
Department number: CONVERSION		3,200.00-
Department number: 361 CONVERSION		
Program number:		
075-30075-361-00	INTEREST INCOME	330.00-
Subtotal:		330.00-
Program number:		330.00-
Department number: CONVERSION		330.00-
Revenue	Subtotal -----	3,530.00-
Department number: 404 COUNTY CLERK		
Program number:		
075-56699-404-00	PROGRAM CONTINGENCIES	1,765.00
Subtotal:		1,765.00
Program number:		1,765.00
Department number: COUNTY CLERK		1,765.00
Department number: 450 DISTRICT CLERK		
Program number:		
075-56699-450-00	PROGRAM CONTINGENCIES	1,765.00
Subtotal:		1,765.00
Program number:		1,765.00
Department number: DISTRICT CLERK		1,765.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 76 JUSTICE COURT SECURITY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
076-30461-340-00	JP PCT. 1 FEES OF OFFICE	1,400.00-
076-30462-340-00	JP PCT. 2 FEES OF OFFICE	2,900.00-
076-30463-340-00	JP PCT. 3 FEES OF OFFICE	4,100.00-
076-30464-340-00	JP PCT. 4 FEES OF OFFICE	3,600.00-
Subtotal:		12,000.00-
Program number:		12,000.00-
Department number: FEES OF OFFICE		12,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
076-30076-361-00	INTEREST INCOME	720.00-
Subtotal:		720.00-
Program number:		720.00-
Department number: INTEREST INCOME		720.00-
Department number: 399 CONVERSION		
Program number:		
076-30001-399-00	UNEXPENDED FUND BALANCE	12,000.00-
Subtotal:		12,000.00-
Program number:		12,000.00-
Department number: CONVERSION		12,000.00-
Revenue	Subtotal -----	24,720.00-
Department number: 409 NON DEPARTMENTAL		
Program number:		
076-56699-409-00	PROGRAM CONTINGENCIES	11,720.00
Subtotal:		11,720.00
Program number:		11,720.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 76 JUSTICE COURT SECURITY

Account	Description	Budget Amount
Department number:	NON DEPARTMENTAL	11,720.00
Department number:	461 JUSTICE PRECINCT 1	
Program number:		
076-53375-461-00	SECURITY EQUIPMENT-NON CAP	1,000.00
Subtotal:		1,000.00
Program number:		1,000.00
Department number:	JUSTICE PRECINCT 1	1,000.00
Department number:	464 JUSTICE PRECINCT 4	
Program number:		
076-53375-464-00	SECURITY EQUIPMENT-NON CAP	1,000.00
076-55575-464-00	COURTHOUSE SECURITY EQUIPM	11,000.00
Subtotal:		12,000.00
Program number:		12,000.00
Department number:	JUSTICE PRECINCT 4	12,000.00
Expenditure	Subtotal -----	24,720.00
Fund number:	76 JUSTICE COURT SECURITY	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 79 RECORD MGMT COUNTY CLK

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
079-30079-361-00	INTEREST INCOME	15,000.00-
Subtotal:		15,000.00-
Program number:		15,000.00-
Department number: INTEREST INCOME		15,000.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
079-30397-370-00	RECORD MANAGEMENT FEES	246,659.00-
Subtotal:		246,659.00-
Program number:		246,659.00-
Department number: MISCELLANEOUS REVENUE		246,659.00-
Revenue	Subtotal -----	261,659.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
079-51106-409-00	DEPUTIES	45,425.00
079-51201-409-00	FICA MATCH	2,992.00
079-51202-409-00	EMPLOYEE HOSPITALIZATION	16,596.00
079-51203-409-00	RETIREMENT PLAN CONTRIBUTION	5,465.00
079-51204-409-00	WORKERS COMPENSATION INSURANCE	97.00
079-51206-409-00	LONGEVITY PAY	540.00
079-54408-409-00	CONTRACT SERVICES	42,000.00
079-54415-409-00	TRAINING SCHOOLS & SEMINARS	3,500.00
079-56699-409-00	PROGRAM CONTINGENCIES	145,044.00
Subtotal:		261,659.00
Program number:		261,659.00
Department number: NON-DEPARTMENTAL EXPENSE		261,659.00
Expenditure	Subtotal -----	261,659.00
Fund number: 79 RECORD MGMT COUNTY CLK		

Parker County
 Adopted Budget 2018-2019
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Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Department number: 310 PROPERTY TAX		
Program number:		
081-30110-310-00	CURRENT PROPERTY TAXES	9,321,872.00-
Subtotal:		9,321,872.00-
Program number:		9,321,872.00-
Department number: PROPERTY TAX		9,321,872.00-
Department number: 361 INTEREST INCOME		
Program number:		
081-30081-361-00	INTEREST INCOME	31,000.00-
Subtotal:		31,000.00-
Program number:		31,000.00-
Department number: INTEREST INCOME		31,000.00-
Department number: 399 CONVERSION		
Program number:		
081-30001-399-00	UNEXPENDED FUND BALANCE	165,364.00-
Subtotal:		165,364.00-
Program number:		165,364.00-
Department number: CONVERSION		165,364.00-
Revenue	Subtotal -----	9,518,236.00-
Department number: 204 TAX ROAD BONDS SERIES 2009		
Program number:		
081-57691-204-00	PRINCIPAL PAYMENTS	1,525,000.00
081-57692-204-00	INTEREST PAYMENTS	30,500.00
081-57693-204-00	FISCAL SERVICE FEES	500.00
Subtotal:		1,556,000.00
Program number:		1,556,000.00
Department number: TAX ROAD BONDS SERIES 2009		1,556,000.00

Parker County
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Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Department number: 208 TAX REFUNDING BOND SERIES 2016		
Program number:		
081-57691-208-00	PRINCIPAL PAYMENTS	65,000.00
081-57692-208-00	INTEREST PAYMENTS	2,231,913.00
081-57693-208-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		2,297,913.00
Program number:		2,297,913.00
Department number: TAX REFUNDING BOND SERIES 2		2,297,913.00
Department number: 209 2013 TAX ROAD BONDS		
Program number:		
081-57691-209-00	PRINCIPAL PAYMENTS	415,000.00
081-57692-209-00	INTEREST PAYMENTS	652,138.00
081-57693-209-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		1,068,138.00
Program number:		1,068,138.00
Department number: 2013 TAX ROAD BONDS		1,068,138.00
Department number: 210 2014 REFUNDING BONDS G/O		
Program number:		
081-57691-210-00	PRINCIPAL PAYMENTS	1,105,000.00
081-57692-210-00	INTEREST PAYMENTS	230,076.00
081-57693-210-00	FISCAL SERVICE FEES	400.00
Subtotal:		1,335,476.00
Program number:		1,335,476.00
Department number: 2014 REFUNDING BONDS G/O		1,335,476.00
Department number: 211 2015 REFUNDING BONDS G/O		
Program number:		
081-57691-211-00	PRINCIPAL PAYMENTS	230,000.00
081-57692-211-00	INTEREST PAYMENTS	33,649.00
081-57693-211-00	FISCAL SERVICE FEES	500.00
Subtotal:		264,149.00

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Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Program number:		264,149.00
Department number:	2015 REFUNDING BONDS G/O	264,149.00
Department number:	212 TAX NOTE SERIES 2015	
Program number:		
081-57691-212-00	PRINCIPAL PAYMENTS	450,000.00
081-57692-212-00	INTEREST PAYMENTS	42,622.00
081-57693-212-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		493,622.00
Program number:		493,622.00
Department number:	TAX NOTE SERIES 2015	493,622.00
Department number:	214 TAX ROAD BONDS SERIES 2017	
Program number:		
081-57691-214-00	PRINCIPAL PAYMENTS	810,000.00
081-57692-214-00	INTEREST PAYMENTS	1,664,950.00
081-57693-214-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		2,475,950.00
Program number:		2,475,950.00
Department number:	TAX ROAD BONDS SERIES 2017	2,475,950.00
Department number:	409 NON-DEPARTMENTAL EXPENSE	
Program number:		
081-56600-409-00	RESERVE	26,988.00
Subtotal:		26,988.00
Program number:		26,988.00
Department number:	NON-DEPARTMENTAL EXPENSE	26,988.00
Expenditure	Subtotal -----	9,518,236.00
Fund number:	81 INTEREST AND SINKING	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 82 COURT REP RELATED SERV

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
082-30403-340-00	COUNTY CLERK FEES OF OFFICE	10,000.00-
082-30450-340-00	DISTRICT CLERK FEES OF OFFICE	12,000.00-
Subtotal:		22,000.00-
Program number:		22,000.00-
Department number: FEES OF OFFICE		22,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
082-30082-361-00	INTEREST INCOME	4,500.00-
Subtotal:		4,500.00-
Program number:		4,500.00-
Department number: INTEREST INCOME		4,500.00-
Revenue	Subtotal -----	26,500.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
082-54499-409-00	MISCELLANEOUS	26,500.00
Subtotal:		26,500.00
Program number:		26,500.00
Department number: NON-DEPARTMENTAL EXPENSE		26,500.00
Expenditure	Subtotal -----	26,500.00
Fund number: 82 COURT REP RELATED SERV		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Department number: 334 OTHER REVENUE		
Program number:		
084-30084-334-00	STATE GRANT	419,034.00-
Subtotal:		419,034.00-
Program number:		419,034.00-
Department number: OTHER REVENUE		419,034.00-
Department number: 340 FEES OF OFFICE		
Program number:		
084-30084-340-00	FEES OF OFFICE	1,070,000.00-
Subtotal:		1,070,000.00-
Program number:		1,070,000.00-
Department number: FEES OF OFFICE		1,070,000.00-
Department number: 341 FEES OF OFFICE		
Program number:		
084-30084-341-00	PAYMENTS BY PROGRAM PARTICIPAN	37,000.00-
Subtotal:		37,000.00-
Program number:		37,000.00-
Department number: FEES OF OFFICE		37,000.00-
Department number: 342 FEES OF OFFICE		
Program number:		
084-30084-342-00	SAPPF	13,000.00-
Subtotal:		13,000.00-
Program number:		13,000.00-
Department number: FEES OF OFFICE		13,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
084-30084-361-00	INTEREST INCOME	1,500.00-

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Subtotal:		1,500.00-
Program number:		1,500.00-
Department number:	INTEREST INCOME	1,500.00-
Department number:	370 MISCELLANEOUS REVENUE	
Program number:		
084-30084-370-00	OTHER REVENUE	25,000.00-
Subtotal:		25,000.00-
Program number:		25,000.00-
Department number:	MISCELLANEOUS REVENUE	25,000.00-
Department number:	371 CONVERSION	
Program number:		
084-30399-371-00	TRANSFER FROM PRIOR FUND BALAN	425,000.00-
Subtotal:		425,000.00-
Program number:		425,000.00-
Department number:	CONVERSION	425,000.00-
Revenue	Subtotal -----	1,990,534.00-
Department number:	571 ADULT PROBATION	
Program number:		
084-51100-571-00	SALARIES	1,319,405.00
084-51201-571-00	FICA MATCH	109,997.00
084-51203-571-00	RETIREMENT PLAN CONTRIBUTION	151,246.00
084-51206-571-00	LONGEVITY PAY	30,520.00
084-53335-571-00	SUPPLIES/OPERATING EXPENSE	191,573.00
084-54406-571-00	PROFESSIONAL FEES	65,353.00
084-54408-571-00	CONTRACT SERVICES	17,500.00
084-54424-571-00	TRAVEL	49,500.00
084-54460-571-00	FACILITIES AND UTILITIES	25,000.00
084-55584-571-00	EQUIPMENT-ADULT PROBATION	30,440.00
Subtotal:		1,990,534.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Program number:		1,990,534.00
Department number:	ADULT PROBATION	1,990,534.00
Expenditure	Subtotal -----	1,990,534.00
Fund number:	84 ADULT PROB SUPERVISION	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 85 ADULT PROBATION CCP

Account	Description	Budget Amount
Department number: 334 OTHER REVENUE		
Program number:		
085-30085-334-00	STATE GRANT	195,918.00-
Subtotal:		195,918.00-
Program number:		195,918.00-
Department number: OTHER REVENUE		195,918.00-
Department number: 371 CONVERSION		
Program number:		
085-30399-371-00	TRANSFER FROM PRIOR FUND BALAN	15,000.00-
Subtotal:		15,000.00-
Program number:		15,000.00-
Department number: CONVERSION		15,000.00-
Revenue	Subtotal -----	210,918.00-
Department number: 571 ADULT PROBATION		
Program number:		
085-51100-571-00	SALARIES	139,157.00
085-51201-571-00	FICA MATCH	11,670.00
085-51203-571-00	RETIREMENT PLAN CONTRIBUTION	16,046.00
085-51206-571-00	LONGEVITY PAY	6,000.00
085-53335-571-00	SUPPLIES/OPERATING EXPENSE	22,267.00
085-54406-571-00	PROFESSIONAL FEES	2,058.00
085-54408-571-00	CONTRACT SERVICES	2,000.00
085-54424-571-00	TRAVEL	11,000.00
085-54460-571-00	FACILITIES AND UTILITIES	720.00
Subtotal:		210,918.00
Program number:		210,918.00
Department number: ADULT PROBATION		210,918.00
Expenditure	Subtotal -----	210,918.00
Fund number: 85 ADULT PROBATION CCP		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 86 HISTORICAL COMMISSION

Account	Description	Budget Amount
Department number: 335 CONVERSION		
Program number:		
086-33086-335-00	DONATIONS TO HISTORICAL COMM	400.00-
Subtotal:		400.00-
Program number:		400.00-
Department number: CONVERSION		400.00-
Department number: 361 INTEREST INCOME		
Program number:		
086-30086-361-00	INTEREST INCOME	2,300.00-
Subtotal:		2,300.00-
Program number:		2,300.00-
Department number: INTEREST INCOME		2,300.00-
Department number: 399 CONVERSION		
Program number:		
086-30001-399-00	UNEXPENDED FUND BALANCE	5,000.00-
Subtotal:		5,000.00-
Program number:		5,000.00-
Department number: CONVERSION		5,000.00-
Revenue	Subtotal -----	7,700.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
086-54425-409-00	TRAVEL	600.00
086-54435-409-00	PRINTING & BINDING	150.00
086-54460-409-00	OFFICE & EQUIPMENT RENTAL	450.00
086-54481-409-00	BOOKS & PUBLICATIONS	100.00
086-54486-409-00	ADMINISTRATIVE EXPENSE	6,400.00
Subtotal:		7,700.00
Program number:		7,700.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 86 HISTORICAL COMMISSION

Account	Description	Budget Amount
Department number:	NON-DEPARTMENTAL EXPENSE	7,700.00
Expenditure	Subtotal -----	7,700.00
Fund number:	86 HISTORICAL COMMISSION	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 89 ADULT PROBATION-BOND

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
089-30089-340-00	BOND ADMIN FEES	115,000.00-
Subtotal:		115,000.00-
Program number:		115,000.00-
Department number: CONVERSION		115,000.00-
Department number: 341 CONVERSION		
Program number:		
089-30089-341-00	PAYMENTS BY PROGRAM PARTICIPAN	8,520.00-
Subtotal:		8,520.00-
Program number:		8,520.00-
Department number: CONVERSION		8,520.00-
Department number: 399 CONVERSION		
Program number:		
089-30001-399-00	UNEXPENDED FUND BALANCE	40,000.00-
Subtotal:		40,000.00-
Program number:		40,000.00-
Department number: CONVERSION		40,000.00-
Revenue	Subtotal -----	163,520.00-
Department number: 571 ADULT PROBATION		
Program number:		
089-51100-571-00	SALARIES	80,100.00
089-51201-571-00	FICA MATCH	6,408.00
089-51202-571-00	EMPLOYEE HOSPITALIZAITON (TDCJ)	30,000.00
089-51203-571-00	RETIREMENT PLAN CONTRIBUTION	8,811.00
089-53335-571-00	SUPPLIES/OPERATING EXPENSE	13,181.00
089-53371-571-00	ELECTRONIC EQUIPMENT-NON C	1,720.00
089-54406-571-00	PROFESSIONAL FEES	8,800.00
089-54408-571-00	CONTRACT SERVICES	10,000.00
089-54424-571-00	TRAVEL	4,500.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 89 ADULT PROBATION-BOND

Account	Description	Budget Amount
Subtotal:		163,520.00
Program number:		163,520.00
Department number:	ADULT PROBATION	163,520.00
Expenditure	Subtotal -----	163,520.00
Fund number:	89 ADULT PROBATION-BOND	

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 92 ADULT PROB COUNTY FUNDED

Account	Description	Budget Amount
Department number: 371 CONVERSION		
Program number:		
092-30010-371-00	TRANSFER FROM GENERAL FUND	10,000.00-
Subtotal:		10,000.00-
Program number:		10,000.00-
Department number:	CONVERSION	10,000.00-
Revenue	Subtotal -----	10,000.00-
Department number: 571 ADULT PROBATION		
Program number:		
092-53330-571-00	SUPPLIES	4,500.00
092-54420-571-00	TELEPHONE	1,000.00
092-54460-571-00	OFFICE & EQUIPMENT RENTAL	4,500.00
Subtotal:		10,000.00
Program number:		10,000.00
Department number:	ADULT PROBATION	10,000.00
Expenditure	Subtotal -----	10,000.00
Fund number:	92 ADULT PROB COUNTY FUNDED	

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 95 TCEQ-LIRAP FUNDS

Account	Description	Budget Amount
Department number: 370 CONVERSION		
Program number:		
095-30527-370-00	AIR CHECK TEXAS PROCEEDS	44,000.00-
095-30540-370-00	LIP PROCEEDS	36,000.00-
Subtotal:		80,000.00-
Program number:		80,000.00-
Department number: CONVERSION		80,000.00-
Revenue	Subtotal -----	80,000.00-
Department number: 409 PARKER CO PASS THROUGH		
Program number:		
095-54417-409-00	AIR CHECK TEXAS (LIRAP) EXPENS	44,000.00
095-54418-409-00	LIP EXPENSE	36,000.00
Subtotal:		80,000.00
Program number:		80,000.00
Department number: PARKER CO PASS THROUGH		80,000.00
Expenditure	Subtotal -----	80,000.00
Fund number: 95 TCEQ-LIRAP FUNDS		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 134 MENTAL HEALTH-GRANT N

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
134-30370-330-00	STATE GRANT FUNDS	61,288.00-
Subtotal:		61,288.00-
Program number:		61,288.00-
Department number: CONVERSION		61,288.00-
Revenue	Subtotal -----	61,288.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
134-51102-570-00	APPOINTED OFFICIAL-JUVENILE	59,140.00
134-51201-570-00	FICA MATCH	1,530.00
134-51204-570-00	WORKERS COMPENSATION INSURANCE	618.00
Subtotal:		61,288.00
Program number:		61,288.00
Department number: JUVENILE PROBATION		61,288.00
Expenditure	Subtotal -----	61,288.00
Fund number: 134 MENTAL HEALTH-GRANT N		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 172 CONTRACT ELECTIONS

Account	Description	Budget Amount
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
172-30397-370-00	PROCEEDS FROM ELECTION CONTRAC	137,000.00-
Subtotal:		137,000.00-
Program number:		137,000.00-
Department number: MISCELLANEOUS REVENUE		137,000.00-
Revenue	Subtotal -----	137,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
172-51120-409-00	PART-TIME	1,000.00
172-51130-409-00	ELECTION JUDGES AND CLERKS	80,000.00
172-53310-409-00	POSTAGE	5,000.00
172-53330-409-00	SUPPLIES	2,000.00
172-54408-409-00	CONTRACT SERVICES	1,000.00
172-54415-409-00	TRAINING SCHOOLS & SEMINARS	2,500.00
172-54425-409-00	TRAVEL	500.00
172-54429-409-00	PROGRAMMING	37,500.00
172-54430-409-00	ADVERTISING	7,000.00
172-54460-409-00	RENT	500.00
Subtotal:		137,000.00
Program number:		137,000.00
Department number: NON-DEPARTMENTAL EXPENSE		137,000.00
Expenditure	Subtotal -----	137,000.00
Fund number: 172 CONTRACT ELECTIONS		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 173 JUVENILE CASE MANAGER FUND

Account	Description	Budget Amount
Department number: 330 STATE GRANT REVENUES		
Program number:		
173-30370-330-00	CJD GRANT AWARD-REVENUE	78,237.25-
Subtotal:		78,237.25-
Program number:		78,237.25-
Department number:	STATE GRANT REVENUES	78,237.25-
Revenue	Subtotal -----	78,237.25-
Department number: 570 JUVENILE PROBATION		
Program number:		
173-51102-570-00	JUV CASE MANAGER	49,915.00
173-51201-570-00	FICA MATCH	3,818.00
173-51202-570-00	EMPLOYEE HOSPITALIZATION	16,726.25
173-51203-570-00	RETIREMENT PLAN CONTRIBUTION	5,860.00
173-51204-570-00	WORKERS COMPENSATION INSURANCE	518.00
173-53330-570-00	SUPPLIES	300.00
173-54425-570-00	TRAVEL	1,100.00
Subtotal:		78,237.25
Program number:		78,237.25
Department number:	JUVENILE PROBATION	78,237.25
Expenditure	Subtotal -----	78,237.25
Fund number: 173 JUVENILE CASE MANAGER FUND		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 174 JUV PROBATION FEES

Account	Description	Budget Amount
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
174-30570-370-00	JUVENILE PROBATION FEES	13,258.00-
Subtotal:		13,258.00-
Program number:		13,258.00-
Department number:	MISCELLANEOUS REVENUE	13,258.00-
Department number: 399 CONVERSION		
Program number:		
174-30001-399-00	UNEXPENDED FUND BALANCE	20,000.00-
Subtotal:		20,000.00-
Program number:		20,000.00-
Department number:	CONVERSION	20,000.00-
Revenue	Subtotal -----	33,258.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
174-51202-570-00	EMPLOYEE HOSPITALIZATION	19,258.00
174-53323-570-00	RESIDENTIAL SERVICES	7,000.00
174-53324-570-00	NON-RESIDENTIAL SERVICES	7,000.00
Subtotal:		33,258.00
Program number:		33,258.00
Department number:	JUVENILE PROBATION	33,258.00
Expenditure	Subtotal -----	33,258.00
Fund number: 174 JUV PROBATION FEES		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 175 JUV STATE AID

Account	Description	Budget Amount
Department number: 330 STATE GRANT REVENUES		
Program number:		
175-30370-330-00	STATE GRANT	487,084.00-
Subtotal:		487,084.00-
Program number:		487,084.00-
Department number: STATE GRANT REVENUES		487,084.00-
Revenue	Subtotal -----	487,084.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
175-51102-570-00	APPOINTED OFFICIAL-JUVENILE	323,102.00
175-51201-570-00	FICA MATCH	27,502.00
175-51202-570-00	EMPLOYEE HOSPITALIZAITON	87,354.00
175-51203-570-00	RETIREMENT PLAN CONTRIBUTION	44,907.00
175-51204-570-00	WORKERS COMPENSATION INSURANCE	3,360.00
175-54425-570-00	TRAVEL	859.00
Subtotal:		487,084.00
Program number:		487,084.00
Department number: JUVENILE PROBATION		487,084.00
Expenditure	Subtotal -----	487,084.00
Fund number: 175 JUV STATE AID		

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 176 JUV GRANT R-REGIONALIZATION

Account	Description	Budget Amount
Department number: 330 STATE GRANT REVENUE		
Program number:		
176-30370-330-00	JUV STATE GRANT R - REIMB	150,000.00-
176-30375-330-00	RISK & NEEDS ASSESSMENT-REV	3,720.00-
Subtotal:		153,720.00-
Program number:		153,720.00-
Department number: STATE GRANT REVENUE		153,720.00-
Revenue	Subtotal -----	153,720.00-
Department number: 570 CONVERSION		
Program number:		
176-53323-570-00	RESIDENTIAL SERVICES	150,000.00
176-54408-570-00	CONTRACT SERVICES	3,720.00
Subtotal:		153,720.00
Program number:		153,720.00
Department number: CONVERSION		153,720.00
Expenditure	Subtotal -----	153,720.00
Fund number: 176 JUV GRANT R-REGIONALIZATION		

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 190 JUV PROB COUNTY FUNDED

Account	Description	Budget Amount
Department number: 371 CONVERSION		
Program number:		
190-30010-371-00	TRANSFER FROM GENERAL FUND	906,593.00-
Subtotal:		906,593.00-
Program number:		906,593.00-
Department number: CONVERSION		906,593.00-
Revenue	Subtotal -----	906,593.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
190-51102-570-00	APPOINTED OFFICIAL-JUVENILE	123,693.00
190-51116-570-00	OFFICE MANAGER	49,234.00
190-51120-570-00	PART-TIME	38,000.00
190-51201-570-00	FICA MATCH	16,654.00
190-51202-570-00	EMPLOYEE HOSPITALIZATION	76,186.00
190-51203-570-00	RETIREMENT PLAN CONTRIBUTION	25,281.00
190-51204-570-00	WORKERS COMPENSATION INSURANCE	2,305.00
190-51206-570-00	LONGEVITY PAY	7,020.00
190-51209-570-00	CELL PHONE ALLOWANCE	6,300.00
190-53310-570-00	POSTAGE	500.00
190-53322-570-00	DETENTION	170,000.00
190-53323-570-00	RESIDENTIAL SERVICES	300,000.00
190-53324-570-00	NON-RESIDENTIAL SERVICES	35,000.00
190-53330-570-00	SUPPLIES	5,000.00
190-53331-570-00	GASOLINE, OIL & DIESEL	7,000.00
190-53352-570-00	AUTO REPAIR	5,000.00
190-53371-570-00	ELECTRONIC EQUIPMENT-NON CAP	12,420.00
190-54414-570-00	OUTSIDE AUDIT	9,000.00
190-54425-570-00	TRAVEL	9,000.00
190-54460-570-00	OFFICE & EQUIPMENT RENTAL	4,000.00
190-54480-570-00	DUES & SUBSCRIPTIONS	5,000.00
Subtotal:		906,593.00
Program number:		906,593.00
Department number: JUVENILE PROBATION		906,593.00
Expenditure	Subtotal -----	906,593.00

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Department number: 399 CONVERSION		
Program number:		
408-30001-399-00	UNEXPENDED FUND BALANCE	23,000,000.00-
Subtotal:		23,000,000.00-
Program number:		23,000,000.00-
Department number: CONVERSION		23,000,000.00-
Revenue	Subtotal -----	23,000,000.00-
Department number: 409 NON-DEPARTMENTAL		
Program number:		
408-54404-409-00	LITIGATION	5,000.00
408-54430-409-00	ADVERTISING	5,000.00
408-54486-409-00	PARKER CO ADMINISTRATIVE COST	275,000.00
408-56699-409-00	PROGRAM CONTINGENCIES	22,589,515.00
Subtotal:		22,874,515.00
Program number:		22,874,515.00
Department number: NON-DEPARTMENTAL		22,874,515.00
Department number: 612 PRCT 2 DISCRETIONARY		
Program number:		
408-53354-612-00	ROAD CONST. & REPAIR MATERIALS	21,088.00
Subtotal:		21,088.00
Program number:		21,088.00
Department number: PRCT 2 DISCRETIONARY		21,088.00
Department number: 613 PRCT 3 DISCRETIONARY		
Program number:		
408-53354-613-00	ROAD CONST. & REPAIR MATERIALS	60,137.00
Subtotal:		60,137.00
Program number:		60,137.00

Parker County
Adopted Budget 2018-2019
Period Ending: 8/2018

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Department number:	PRCT 3 DISCRETIONARY	60,137.00
Department number:	614 PRCT 4 DISCRETIONARY	
Program number:		
408-53354-614-00	ROAD CONST. & REPAIR MATERIALS	44,260.00
Subtotal:		44,260.00
Program number:		44,260.00
Department number:	PRCT 4 DISCRETIONARY	44,260.00
Expenditure	Subtotal -----	23,000,000.00
Fund number:	408 2009 TRANSPORTATION BOND	

Parker County
 Adopted Budget 2018-2019
 Period Ending: 8/2018

Fund: 412 TAX NOTE SERIES 2015

Account	Description	Budget Amount
Department number: 370 OTHER REVENUE		
Program number:		
412-30100-370-00	INSURANCE SETTLEMENT	450,000.00-
Subtotal:		450,000.00-
Program number:		450,000.00-
Department number: OTHER REVENUE		450,000.00-
Department number: 371 TRANSFER FROM GENERAL FUND		
Program number:		
412-30010-371-00	TRANSFER FROM GENERAL FUND	540,000.00-
Subtotal:		540,000.00-
Program number:		540,000.00-
Department number: TRANSFER FROM GENERAL FUND		540,000.00-
Revenue	Subtotal -----	990,000.00-
Department number: 409 NON-DEPARTMENTAL		
Program number:		
412-56699-409-00	PROGRAM CONTINGENCIES	990,000.00
Subtotal:		990,000.00
Program number:		990,000.00
Department number: NON-DEPARTMENTAL		990,000.00
Expenditure	Subtotal -----	990,000.00
Fund number: 412 TAX NOTE SERIES 2015		
***** End of Report *****		