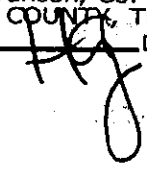




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 Jeane Brunson, Co. Clerk
 PARKER COUNTY, TEXAS
 By:  Deputy

Parker County 2017-18 Budget Tax Rate Decrease of 2.8 Cents

This budget will raise more total property taxes than last year's budget by \$1,696,560 or 4.85% (\$687,493 for General Fund, \$653,207 for Road and Bridge Fund and \$355,860 for Debt Service). Of that amount \$1,463,256 or 88.17% is tax revenue to be raised from **new** property added to the tax roll this year. The operating tax used in this proposed budget is the same as the effective rate.

Record Vote on Adoption of 2017-18 Budget

County Judge Mark Riley – For
 Commissioner Pct. 1 George Conley – For
 Commissioner Pct. 2 Craig Peacock – For
 Commissioner Pct. 3 Larry Walden – For
 Commissioner Pct. 4 Steve Dugan – For

2016-17 Fiscal Year Adopted Rates

.2637798 - Gen Fund M&O Rate
 .0700000 - Gen Fund Debt Service Rate
 .0848708 - Lat Road M&O Rate
 .4186506 - Total Tax Rate
 .3429174 - Effective M&O Tax Rate
 .4186506 - Total Effective Tax Rate
 .43795316 - Rollback Rate

2017-18 Fiscal Year Adopted Rates

.24111 - Gen Fund M&O Rate
 .070609 - Gen Fund Debt Service Rate
 .07848 - Lat Road M&O Rate
 .39028 - Total Tax Rate
 .24111 - Effective M&O Tax Rate
 .39028 - Total Effective Tax Rate
 .53222 - Rollback Rate

Total debt obligation for Parker County secured by property taxes: \$197,431,908.79

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
001-30375-333-00	PLAT FEES	700.00-
Subtotal:		
		700.00-
Program number:		
		700.00-
Department number: REVENUES		
		700.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
001-30360-334-00	EMISSIONS REDUCTION INCENTIVE	75,488.00-
Subtotal:		
		75,488.00-
Program number:		
		75,488.00-
Department number: INTERGOVERNMENTAL		
		75,488.00-
Department number: 338 CONTRACT REVENUES		
Program number:		
001-30001-338-00	REVENUE-CONTRACT SERVICES	2,700.00-
Subtotal:		
		2,700.00-
Program number:		
		2,700.00-
Department number: CONTRACT REVENUES		
		2,700.00-
Department number: 361 INTEREST INCOME		
Program number:		
001-30001-361-00	INTEREST INCOME	700.00-
Subtotal:		
		700.00-
Program number:		
		700.00-
Department number: INTEREST INCOME		
		700.00-
Department number: 370 OTHER REVENUE		
Program number:		
001-30370-370-00	MISCELLANEOUS	3,000.00-

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
001-30372-370-00	VEHICLE/EQUIP REPAIR REVENUE	20,000.00-
Subtotal:		23,000.00-
Program number:		23,000.00-
Department number:	OTHER REVENUE	23,000.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
001-30050-371-00	TRANSFER FROM FUND 50	2,809,484.00-
Subtotal:		2,809,484.00-
Program number:		2,809,484.00-
Department number:	INTERFUND TRANSFERS IN	2,809,484.00-
Department number:	399 CONVERSION	
Program number:		
001-30001-399-00	UNEXPENDED FUND BALANCE	322,575.00-
Subtotal:		322,575.00-
Program number:		322,575.00-
Department number:	CONVERSION	322,575.00-
Revenue	Subtotal -----	3,234,647.00-
Department number:	611 PRECINCT #1	
Program number:		
001-51101-611-00	ELECTED OFFICIALS-COMMISSI	97,026.00
001-51103-611-00	FOREMAN	72,554.00
001-51104-611-00	LEAD OPERATOR	61,104.00
001-51108-611-00	OPERATOR I	707,198.00
001-51110-611-00	MECHANIC I	56,570.00
001-51111-611-00	MECHANIC II	40,295.00
001-51120-611-00	PART-TIME	35,000.00
001-51125-611-00	RESEARCH COORDINATOR	48,582.00
001-51156-611-00	OFFICE MANAGER	53,566.00
001-51201-611-00	FICA MATCH	84,296.00
001-51202-611-00	EMPLOYEE HOSPITALIZATION	302,253.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
001-51203-611-00	RETIREMENT PLAN CONTRIBUTION	138,609.00
001-51204-611-00	WORKERS COMPENSATION INSURANCE	92,263.00
001-51206-611-00	LONGEVITY PAY	8,760.00
001-51209-611-00	CELL PHONE ALLOWANCE	2,400.00
001-53310-611-00	POSTAGE	200.00
001-53325-611-00	UNIFORMS	12,000.00
001-53330-611-00	SUPPLIES	19,750.00
001-53331-611-00	GASOLINE, OIL & DIESEL	246,000.00
001-53332-611-00	SMALL TOOLS	15,000.00
001-53337-611-00	TIRES	20,000.00
001-53350-611-00	EQUIPMENT REPAIR	140,000.00
001-53351-611-00	BUILDING MAINTENANCE	5,000.00
001-53352-611-00	BRIDGE MAINTENANCE	50,000.00
001-53354-611-00	ROAD CONST. & REPAIR MATERIALS	343,762.00
001-53355-611-00	CULVERTS	20,000.00
001-53356-611-00	FENCING	15,000.00
001-53359-611-00	ROAD SIGNS	35,000.00
001-53368-611-00	SAFETY EQUIPMENT-NON CAP	5,000.00
001-53370-611-00	OFFICE EQUIPMENT-NON CAP	1,350.00
001-53373-611-00	AUTOMOBILE EQUIPMENT-NON CAP	2,000.00
001-53374-611-00	OFFICE FURNITURE-NON CAP	2,500.00
001-54408-611-00	CONTRACT SERVICES	15,000.00
001-54415-611-00	TRAINING SCHOOLS & SEMINARS	1,500.00
001-54420-611-00	TELEPHONE	6,000.00
001-54425-611-00	TRAVEL	1,000.00
001-54430-611-00	ADVERTISING	2,500.00
001-54440-611-00	UTILITIES	25,000.00
001-54441-611-00	WASTE DISPOSAL-CLEAN UP	40,000.00
001-54442-611-00	TIRE DISPOSAL	25,000.00
001-54450-611-00	OFFICE EQUIPMENT REPAIR	1,000.00
001-54451-611-00	RADIO & PAGER	2,000.00
001-54460-611-00	OFFICE & EQUIPMENT RENTAL	2,500.00
001-54466-611-00	DRUG TESTING	2,500.00
001-54480-611-00	DUES & SUBSCRIPTIONS	1,000.00
001-55559-611-00	BUILDING IMPROVEMENTS	60,000.00
001-55573-611-00	TRUCKS AND TRAILERS	73,012.00
001-55578-611-00	HEAVY EQUIPMENT	75,681.00
001-56699-611-00	PROGRAM CONTINGENCIES	67,481.00
001-59691-611-00	CAPITAL LEASE PAYMENT	93,474.00
001-59692-611-00	CAPITAL LEASE INTEREST	6,961.00
	Subtotal:	3,234,647.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 1 PRECINCT 1

Account	Description	Budget Amount
Program number:		3,234,647.00
Department number: PRECINCT #1		3,234,647.00
Expenditure	Subtotal -----	3,234,647.00
Fund number: 1 PRECINCT 1		

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
002-30375-333-00 FLAT FEES		3,000.00-
Subtotal:		3,000.00-
Program number:		3,000.00-
Department number: REVENUES		3,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
002-30360-334-00 EMISSIONS REDUCTION INCENTIVE		130,000.00-
Subtotal:		130,000.00-
Program number:		130,000.00-
Department number: INTERGOVERNMENTAL		130,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
002-30612-337-00 REVENUE-SALE OF EQUIPMENT		5,000.00-
Subtotal:		5,000.00-
Program number:		5,000.00-
Department number: SALE OF ASSETS		5,000.00-
Department number: 340 FEES OF OFFICE		
Program number:		
002-30612-340-00 VEHICLE INSPECTION FEES		1,000.00-
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number: FEES OF OFFICE		1,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
002-30002-361-00 INTEREST INCOME		1,000.00-

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number:	INTEREST INCOME	1,000.00-
Department number:	370 OTHER REVENUE	
Program number:		
002-30370-370-00	MISCELLANEOUS	3,000.00-
002-30372-370-00	VEHICLE/EQUIP REPAIR REVENUE	3,000.00-
Subtotal:		6,000.00-
Program number:		6,000.00-
Department number:	OTHER REVENUE	6,000.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
002-10050-371-00	TRANSFER FROM FUND 50	3,075,616.00-
Subtotal:		3,075,616.00-
Program number:		3,075,616.00-
Department number:	INTERFUND TRANSFERS IN	3,075,616.00-
Department number:	399 CONVERSION	
Program number:		
002-10001-399-00	UNEXPENDED FUND BALANCE	359,859.00-
Subtotal:		359,859.00-
Program number:		359,859.00-
Department number:	CONVERSION	359,859.00-
Revenue	Subtotal	3,581,475.00-
Department number:	612 PRECINCT #2	
Program number:		
002-51101-612-00	ELECTED OFFICIAL-COMMISSIONER	97,026.00
002-51103-612-00	FOREMAN	72,555.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
002-51104-612-00	LEAD OPERATOR	61,103.00
002-51108-612-00	OPERATOR I	815,549.00
002-51110-612-00	MECHANIC I	55,046.00
002-51120-612-00	PART-TIME	31,038.00
002-51125-612-00	RESEARCH COORDINATOR	48,582.00
002-51156-612-00	OFFICE MANAGER	53,566.00
002-51201-612-00	FICA MATCH	90,141.00
002-51202-612-00	EMPLOYEE HOSPITALIZATION	305,737.00
002-51203-612-00	RETIREMENT PLAN CONTRIBUTION	146,927.00
002-51204-612-00	WORKERS COMPENSATION INSURANCE	80,628.00
002-51206-612-00	LONGEVITY PAY	17,040.00
002-51209-612-00	CELL PHONE ALLOWANCE	2,400.00
002-53310-612-00	POSTAGE	200.00
002-53325-612-00	UNIFORMS	15,000.00
002-53330-612-00	SUPPLIES	19,000.00
002-53331-612-00	GASOLINE, OIL & DIESEL	220,000.00
002-53332-612-00	SMALL TOOLS	8,000.00
002-53337-612-00	TIRES	20,000.00
002-53350-612-00	EQUIPMENT REPAIR	77,000.00
002-53351-612-00	BUILDING MAINTENANCE	2,000.00
002-53352-612-00	BRIDGE MAINTENANCE	3,000.00
002-53354-612-00	ROAD CONST. & REPAIR MATERIALS	639,774.00
002-53355-612-00	CULVERTS	20,000.00
002-53356-612-00	FENCING	3,000.00
002-53357-612-00	RIGHT OF WAY	5,000.00
002-53359-612-00	ROAD SIGNS	25,000.00
002-53365-612-00	VEHICLE INSPECTION STICKERS	1,000.00
002-53367-612-00	GROUNDS EQUIPMENT-NON CAP	3,000.00
002-53368-612-00	SAFETY EQUIPMENT-NON CAP	1,000.00
002-53369-612-00	RADIO EQUIPMENT-NON CAP	1,000.00
002-53370-612-00	OFFICE EQUIPMENT-NON CAP	1,349.00
002-53371-612-00	ELECTRONIC EQUIPMENT-NON CAP	3,000.00
002-53373-612-00	AUTOMOBILE EQUIPMENT-NON CAP	700.00
002-54408-612-00	CONTRACT SERVICES	5,415.00
002-54415-612-00	TRAINING SCHOOLS & SEMINARS	3,000.00
002-54418-612-00	SURVEYING	2,000.00
002-54420-612-00	TELEPHONE	750.00
002-54425-612-00	TRAVEL	500.00
002-54430-612-00	ADVERTISING	1,000.00
002-54440-612-00	UTILITIES	12,000.00
002-54441-612-00	WASTE DISPOSAL-CLEAN UP	30,000.00
002-54442-612-00	TIRE DISPOSAL	10,000.00
002-54460-612-00	OFFICE & EQUIPMENT RENTAL	3,000.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 2 PRECINCT 2

Account	Description	Budget Amount
002-54466-612-00	DRUG TESTING	2,000.00
002-54480-612-00	DUES & SUBSCRIPTIONS	350.00
002-54481-612-00	BOOKS & PUBLICATIONS	150.00
002-54482-612-00	BONDS	500.00
002-55559-612-00	BUILDING IMPROVEMENTS	5,000.00
002-55573-612-00	TRUCKS AND TRAILERS	470,000.00
002-56699-612-00	PROGRAM CONTINGENCIES	37,889.00
002-59691-612-00	CAPITAL LEASE PAYMENT	46,660.00
002-59692-612-00	CAPITAL LEASE INTEREST	5,900.00
Subtotal:		3,581,475.00
Program number:		3,581,475.00
Department number: PRECINCT #2		3,581,475.00
Expenditure	Subtotal -----	3,581,475.00
Fund number: 2 PRECINCT 2		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
003-30375-333-00	PLAT FEES	4,000.00-
Subtotal:		
		4,000.00-
Program number:		
		4,000.00-
Department number: REVENUES		
		4,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
003-30360-334-00	EMISSIONS REDUCTION INCENTIVE	505,000.00-
Subtotal:		
		505,000.00-
Program number:		
		505,000.00-
Department number: INTERGOVERNMENTAL		
		505,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
003-30613-337-00	REVENUE-SALE OF EQUIPMENT	5,000.00-
Subtotal:		
		5,000.00-
Program number:		
		5,000.00-
Department number: SALE OF ASSETS		
		5,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
003-30003-361-00	INTEREST INCOME	2,000.00-
Subtotal:		
		2,000.00-
Program number:		
		2,000.00-
Department number: INTEREST INCOME		
		2,000.00-
Department number: 370 OTHER REVENUE		
Program number:		
003-30370-370-00	MISCELLANEOUS	500.00-

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
Subtotal:		500.00-
Program number:		500.00-
Department number:	OTHER REVENUE	500.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
003-30050-371-00	TRANSFER FROM FUND 50	3,342,472.00-
Subtotal:		3,342,472.00-
Program number:		3,342,472.00-
Department number:	INTERFUND TRANSFERS IN	3,342,472.00-
Department number:	389 CONVERSION	
Program number:		
003-30001-389-00	UNEXPENDED FUND BALANCE	163,476.00-
Subtotal:		163,476.00-
Program number:		163,476.00-
Department number:	CONVERSION	163,476.00-
Revenue	Subtotal -----	4,022,448.00-
Department number:	613 PRECINCT #3	
Program number:		
003-51101-613-00	ELECTED OFFICIAL-COMMISSIONER	111,858.00
003-51103-613-00	FOREMAN	72,554.00
003-51104-613-00	LEAD OPERATOR	122,205.00
003-51107-613-00	EQUIPMENT OPERATOR II	325,705.00
003-51108-613-00	OPERATOR I	642,147.00
003-51125-613-00	RESEARCH COORDINATOR	48,582.00
003-51156-613-00	OFFICE MANAGER	53,566.00
003-51201-613-00	FICA MATCH	96,000.00
003-51202-613-00	EMPLOYEE HOSPITALIZATION	415,450.00
003-51203-613-00	RETIREMENT PLAN CONTRIBUTION	162,741.00
003-51204-613-00	WORKERS COMPENSATION INSURANCE	90,960.00
003-51205-613-00	CLOTHING ALLOWANCE	2,700.00
003-51206-613-00	LONGEVITY PAY	10,020.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 3 PRECINCT 3

Account	Description	Budget Amount
003-51209-613-00	CELL PHONE ALLOWANCE	3,900.00
003-53310-613-00	POSTAGE	250.00
003-53325-613-00	UNIFORMS	16,500.00
003-53330-613-00	SUPPLIES	25,000.00
003-53331-613-00	GASOLINE, OIL & DIESEL	225,000.00
003-53332-613-00	SMALL TOOLS	1,000.00
003-53337-613-00	TIRES	31,011.00
003-53350-613-00	EQUIPMENT REPAIR	110,000.00
003-53351-613-00	BUILDING MAINTENANCE	2,000.00
003-53353-613-00	EQUIPMENT RENTAL	2,000.00
003-53354-613-00	ROAD CONST. & REPAIR MATERIALS	770,540.00
003-53355-613-00	CULVERTS	25,000.00
003-53356-613-00	FENCING	2,000.00
003-53359-613-00	ROAD SIGNS	25,000.00
003-53370-613-00	OFFICE EQUIPMENT-NON CAP	1,900.00
003-54408-613-00	CONTRACT SERVICES	1,480.00
003-54415-613-00	TRAINING SCHOOLS & SEMINARS	1,000.00
003-54418-613-00	SURVEYING	613.00
003-54425-613-00	TRAVEL	2,000.00
003-54430-613-00	ADVERTISING	300.00
003-54440-613-00	UTILITIES	30,000.00
003-54441-613-00	WASTE DISPOSAL-CLEAN UP	25,000.00
003-54450-613-00	OFFICE EQUIPMENT REPAIR	250.00
003-54451-613-00	RADIOS AND PAGERS	1,000.00
003-54460-613-00	OFFICE & EQUIPMENT RENTAL	2,000.00
003-54466-613-00	DRUG TESTING	1,500.00
003-54480-613-00	DUES & SUBSCRIPTIONS	300.00
003-54481-613-00	BOOKS & PUBLICATIONS	300.00
003-55573-613-00	TRUCKS AND TRAILERS	530,000.00
003-56699-613-00	PROGRAM CONTINGENCIES	31,116.00
	Subtotal:	4,022,448.00
	Program number:	4,022,448.00
	Department number: PRECINCT #3	4,022,448.00
	Expenditure Subtotal	4,022,448.00
	Fund number: 3 PRECINCT 3	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
Department number: 333 REVENUES		
Program number:		
004-30375-333-00 PLAT FEES		1,000.00-
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number: REVENUES		1,000.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
004-30360-334-00 EMISSIONS REDUCTION INCENTIVE		101,000.00-
Subtotal:		101,000.00-
Program number:		101,000.00-
Department number: INTERGOVERNMENTAL		101,000.00-
Department number: 337 SALE OF ASSETS		
Program number:		
004-30614-337-00 REVENUE-SALE OF EQUIPMENT		10,000.00-
Subtotal:		10,000.00-
Program number:		10,000.00-
Department number: SALE OF ASSETS		10,000.00-
Department number: 338 CONTRACT REVENUES		
Program number:		
004-30004-338-00 REVENUE-CONTRACT SERVICES		7,500.00-
Subtotal:		7,500.00-
Program number:		7,500.00-
Department number: CONTRACT REVENUES		7,500.00-
Department number: 361 INTEREST INCOME		
Program number:		
004-30004-361-00 INTEREST INCOME		550.00-

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
Subtotal:		550.00-
Program number:		550.00-
Department number:	INTEREST INCOME	550.00-
Department number:	370 OTHER REVENUE	
Program number:		
004-30370-370-00	MISCELLANEOUS	800.00-
Subtotal:		800.00-
Program number:		800.00-
Department number:	OTHER REVENUE	800.00-
Department number:	371 INTERFUND TRANSFERS IN	
Program number:		
004-30050-371-00	TRANSFER FROM FUND 50	2,858,313.00-
Subtotal:		2,858,313.00-
Program number:		2,858,313.00-
Department number:	INTERFUND TRANSFERS IN	2,858,313.00-
Department number:	399 CONVERSION	
Program number:		
004-30001-399-00	UNEXPENDED FUND BALANCE	157,738.00-
Subtotal:		157,738.00-
Program number:		157,738.00-
Department number:	CONVERSION	157,738.00-
Revenue	Subtotal -----	3,136,901.00-
Department number:	614 PRECINCT #4	
Program number:		
004-51101-614-00	ELECTED OFFICIAL-COMMISSIONER	111,858.00
004-51103-614-00	FOREMAN	72,554.00
004-51104-614-00	LEAD OPERATOR	61,103.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
004-51106-614-00	ADMINISTRATIVE ASSISTANT	101,063.00
004-51108-614-00	OPERATOR I	612,251.00
004-51110-614-00	MECHANIC I	56,570.00
004-51120-614-00	PART-TIME	31,200.00
004-51201-614-00	FICA MATCH	72,857.00
004-51202-614-00	EMPLOYEE HOSPITALIZATION	304,198.00
004-51203-614-00	RETIREMENT PLAN CONTRIBUTION	124,003.00
004-51204-614-00	WORKERS COMPENSATION INSURANCE	63,150.00
004-51205-614-00	CLOTHING ALLOWANCE	4,500.00
004-51206-614-00	LONGEVITY PAY	10,080.00
004-51209-614-00	CELL PHONE ALLOWANCE	1,800.00
004-53310-614-00	POSTAGE	300.00
004-53325-614-00	UNIFORMS	2,700.00
004-53330-614-00	SUPPLIES	15,000.00
004-53331-614-00	GASOLINE, OIL & DIESEL	85,000.00
004-53332-614-00	SMALL TOOLS	1,500.00
004-53337-614-00	TIRES	16,000.00
004-53350-614-00	EQUIPMENT REPAIR	90,000.00
004-53351-614-00	BUILDING MAINTENANCE	2,500.00
004-53352-614-00	BRIDGE MAINTENANCE	1,000.00
004-53354-614-00	ROAD CONST. & REPAIR MATERIALS	695,010.00
004-53355-614-00	CULVERTS	8,000.00
004-53356-614-00	FENCING	1,000.00
004-53357-614-00	RIGHT OF WAY	500.00
004-53359-614-00	ROAD SIGNS	11,000.00
004-53360-614-00	ROAD SIGN INSTALLATION	500.00
004-53367-614-00	GROUNDS EQUIPMENT-NON CAP	8,000.00
004-53368-614-00	SAFETY EQUIPMENT-NON CAP	500.00
004-53369-614-00	RADIO EQUIPMENT-NON CAP	1,000.00
004-54408-614-00	CONTRACT SERVICES	2,000.00
004-54409-614-00	CONSULTING SERVICE	350.00
004-54415-614-00	TRAINING SCHOOLS & SEMINARS	1,000.00
004-54418-614-00	SURVEYING	1,000.00
004-54425-614-00	TRAVEL	1,200.00
004-54430-614-00	ADVERTISING	500.00
004-54440-614-00	UTILITIES	10,000.00
004-54441-614-00	WASTE DISPOSAL-CLEAN UP	40,000.00
004-54442-614-00	TIRE DISPOSAL	10,000.00
004-54450-614-00	OFFICE EQUIPMENT REPAIR	500.00
004-54460-614-00	OFFICE & EQUIPMENT RENTAL	1,300.00
004-54466-614-00	DRUG TESTING	1,000.00
004-54480-614-00	DUES & SUBSCRIPTIONS	654.00
004-54481-614-00	BOOKS & PUBLICATIONS	200.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 4 PRECINCT 4

Account	Description	Budget Amount
004-55573-614-00	TRUCKS AND TRAILERS	190,000.00
004-55578-614-00	HEAVY EQUIPMENT	242,000.00
004-56699-614-00	PROGRAM CONTINGENCIES	25,000.00
004-59691-614-00	CAPITAL LEASE PAYMENT	37,000.00
004-59692-614-00	CAPITAL LEASE INTEREST	6,500.00
Subtotal:		3,136,901.00
Program number:		3,136,901.00
Department number: PRECINCT #4		3,136,901.00
Expenditure	Subtotal -----	3,136,901.00
Fund number: 4 PRECINCT 4		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 310 AD VALOREM TAXES		
Program number:		
010-30110-310-00	CURRENT PROPERTY TAXES	27,717,576.00-
010-30120-310-00	DELINQUENT PROPERTY TAXES	350,000.00-
Subtotal:		
		28,067,576.00-
Program number:		
		28,067,576.00-
Department number: AD VALOREM TAXES		
		28,067,576.00-
Department number: 334 INTERGOVERNMENTAL		
Program number:		
010-30370-334-00	BEVERAGE AND BINGO FEES	110,000.00-
010-30395-334-00	INDIGENT DEFENSE GRANT	100,000.00-
010-30437-334-00	DPS BUILDING LEASE REVENUE	4,800.00-
010-30512-334-00	INMATE HOUSING	16,500.00-
010-30519-334-00	LOCAL SCHOOLS-DARE OFFICER	20,000.00-
010-30520-334-00	USDA LEASE	61,584.00-
010-30522-334-00	WITNESS EXP REIMS	200.00-
010-30601-334-00	911 EXP - NCTOC REIMBURSE	25,000.00-
010-30603-334-00	US MARSHAL REIMS OVERTIME	60,000.00-
010-30604-334-00	US MARSHAL INMATE HOUSING	1,600,000.00-
010-30605-334-00	SHERIFF OFFICE O/T REIMS	20,000.00-
Subtotal:		
		2,018,084.00-
Program number:		
		2,018,084.00-
Department number: INTERGOVERNMENTAL		
		2,018,084.00-
Department number: 337 SALE OF ASSETS		
Program number:		
010-30409-337-00	SALE OF EQUIPMENT	5,000.00-
Subtotal:		
		5,000.00-
Program number:		
		5,000.00-
Department number: SALE OF ASSETS		
		5,000.00-
Department number: 340 FEES OF OFFICE		
Program number:		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-30402-340-00	COUNTY JUDGE FEES OF OFFICE	3,000.00-
010-30403-340-00	COUNTY CLERK FEES OF OFFICE	910,000.00-
010-30404-340-00	COUNTY CLERK-GUARDIANSHIP FEES	5,700.00-
010-30405-340-00	STATE SUPPLEMENT SALARY	225,000.00-
010-30438-340-00	COUNTY CLERK-COUNTY COURT AT L	76,500.00-
010-30450-340-00	DISTRICT CLERK FEES OF OFFICE	400,000.00-
010-30461-340-00	JUSTICE OF THE PEACE #1	137,500.00-
010-30462-340-00	JUSTICE OF THE PEACE #2	175,000.00-
010-30463-340-00	JUSTICE OF THE PEACE #3	410,000.00-
010-30464-340-00	JUSTICE OF THE PEACE #4	300,000.00-
010-30475-340-00	COUNTY ATTORNEY	21,500.00-
010-30476-340-00	DISTRICT ATTY FEES OF OFFICE	400.00-
010-30490-340-00	ELECTION FEES OF OFFICE	20,000.00-
010-30495-340-00	AUDITOR FEES OF OFFICE	4,300.00-
010-30497-340-00	TREASURER FEES OF OFFICE	45,000.00-
010-30499-340-00	TAX ASSESSOR FEES OF OFFICE	2,300,000.00-
010-30544-340-00	WASTE DISPOSAL FEES	75.00-
010-30551-340-00	CONSTABLE PCT #1 FEES OF OFFIC	53,000.00-
010-30552-340-00	CONSTABLE PCT #2 FEES OF OFFIC	47,500.00-
010-30553-340-00	CONSTABLE PCT #3 FEES OF OFFIC	51,500.00-
010-30554-340-00	CONSTABLE PCT #4 FEES OF OFFIC	27,770.00-
010-30560-340-00	SHERIFF	130,000.00-
010-30564-340-00	SO TRAINING DIV FEES OF OFFICE	1,000.00-
010-30630-340-00	HEALTH DEPARTMENT FEES OF OFFI	280,000.00-
Subtotal:		5,624,745.00-
Program number:		5,624,745.00-
Department number: FEES OF OFFICE		5,624,745.00-
Department number: 343 FEES OF OFFICE		
Program number:		
010-30016-343-00	CREDIT CARD TRANSACTION FEE	3,000.00-
010-30400-343-00	TRUANCY FEES-CIVIL	450.00-
Subtotal:		3,450.00-
Program number:		3,450.00-
Department number: FEES OF OFFICE		3,450.00-
Department number: 359 INTEREST INCOME		

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-30010-359-00	NOW ACCOUNT INTEREST	400.00-
Subtotal:		
		400.00-
Program number:		
		400.00-
Department number: INTEREST INCOME		
		400.00-
Department number: 361 INTEREST INCOME		
Program number:		
010-30010-361-00	INTEREST INCOME	67,500.00-
Subtotal:		
		67,500.00-
Program number:		
		67,500.00-
Department number: INTEREST INCOME		
		67,500.00-
Department number: 370 OTHER REVENUE		
Program number:		
010-30100-370-00	INSURANCE SETTLEMENT	12,000.00-
010-30370-370-00	MISCELLANEOUS	27,000.00-
010-30371-370-00	SALES TAX	7,500,000.00-
010-30374-370-00	SHERIFF OFFICE DONATIONS	100.00-
010-30375-370-00	VENDING MACHINE REVENUE	900.00-
010-30377-370-00	TELEPHONE REVENUE-JAIL	210,000.00-
010-30381-370-00	KIOSK COMMISSION-JAIL	6,000.00-
010-30465-370-00	OVERSIZE/OVERWEIGHT REVENUE	120,000.00-
010-30501-370-00	INMATE TRANSPORTATION REIMBURS	7,000.00-
010-30502-370-00	INMATE MEDICAL REIMSMNT	27,500.00-
010-30519-370-00	OIL & GAS LEASE - COUNTY FARM	55,000.00-
010-30522-370-00	TOWER LEASE	11,110.00-
010-30531-370-00	DISPATCH REIMB-HUDSON OAKS	42,399.00-
010-30532-370-00	DISPATCH REIMB-WILLOW PARK	67,999.00-
010-30560-370-00	ALMEDO PATROL CONTRACT	155,339.00-
010-30562-370-00	CRIME VICTIMS COMPENSATION	11,000.00-
010-30566-370-00	SPRINGTOWN ANIMAL CONTROL-REV	42,110.00-
Subtotal:		
		8,295,457.00-
Program number:		
		8,295,457.00-

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: OTHER REVENUE		
8,295,457.00-		
Department number: 371 TRANSFERS & LEASE		
Program number:		
010-30053-371-00	TRANSFER FROM FUND 53	550,000.00-
010-30408-371-00	TRANSFER FROM 408	275,000.00-
Subtotal:		
825,000.00-		
Program number:		
825,000.00-		
Department number: TRANSFERS & LEASE		
825,000.00-		
Department number: 399 FUND BALANCE		
Program number:		
010-30001-399-00	UNEXPENDED FUND BALANCE	3,722,897.00-
Subtotal:		
3,722,897.00-		
Program number:		
3,722,897.00-		
Department number: FUND BALANCE		
3,722,897.00-		
Revenue		
Subtotal ----- 48,630,109.00-		
Department number: 401 COMMISSIONERS' COURT		
Program number:		
010-53330-401-00	SUPPLIES	500.00
010-53350-401-00	EQUIPMENT REPAIR	1,000.00
010-54414-401-00	OUTSIDE AUDIT	80,000.00
010-54430-401-00	ADVERTISING	6,000.00
010-54480-401-00	DUES & SUBSCRIPTIONS	5,000.00
010-55599-401-00	MISC CAPITAL OUTLAY	750,000.00
010-56600-401-00	RESERVE	111,948.00
Subtotal:		
954,448.00		
Program number:		
954,448.00		
Department number: COMMISSIONERS' COURT		
954,448.00		
Department number: 402 COUNTY JUDGE		
Program number:		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51101-402-00	ELECTED OFFICIAL-CO JUDGE	150,200.00
010-51130-402-00	PROJECT COORDINATOR	60,112.00
010-51156-402-00	OFFICE MANAGER-COUNT COORD.	46,290.00
010-51201-402-00	FICA MATCH	18,675.00
010-51202-402-00	EMPLOYEE HOSPITALIZATION	44,126.00
010-51203-402-00	RETIREMENT PLAN CONTRIBUTION	30,329.00
010-51204-402-00	WORKERS COMPENSATION INSURANCE	548.00
010-51206-402-00	LONGEVITY PAY	1,740.00
010-51208-402-00	AUTO ALLOWANCE	780.00
010-53310-402-00	POSTAGE	600.00
010-53330-402-00	SUPPLIES	1,000.00
010-53331-402-00	GASOLINE, OIL & DIESEL	2,500.00
010-53337-402-00	TIRES	800.00
010-53352-402-00	AUTO REPAIR	1,500.00
010-53371-402-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-54400-402-00	ATTORNEY FEES	1,000.00
010-54415-402-00	TRAINING SCHOOLS & SEMINARS	6,500.00
010-54430-402-00	ADVERTISING	1,500.00
010-54480-402-00	DUES & SUBSCRIPTIONS	2,500.00
010-54482-402-00	BONDS	500.00
Subtotal:		372,700.00
Program number:		372,700.00
Department number:	COUNTY JUDGE	372,700.00
Department number:	403 COUNTY CLERK	
Program number:		
010-51101-403-00	ELECTED OFFICIAL-CO CLERK	85,670.00
010-51103-403-00	CHIEF DEPUTIES, 1ST ASSISTANTS	55,046.00
010-51106-403-00	DEPUTIES	176,406.00
010-51156-403-00	OFFICE MANAGER	55,046.00
010-51201-403-00	FICA MATCH	27,311.00
010-51202-403-00	EMPLOYEE HOSPITALIZATION	67,987.00
010-51203-403-00	RETIREMENT PLAN CONTRIBUTION	44,242.00
010-51204-403-00	WORKERS COMPENSATION INSURANCE	795.00
010-51206-403-00	LONGEVITY PAY	4,680.00
010-53310-403-00	POSTAGE	2,500.00
010-53330-403-00	SUPPLIES	10,295.00
010-53350-403-00	EQUIPMENT REPAIR	100.00
010-53370-403-00	OFFICE EQUIPMENT-NON CAP	1,800.00
010-54408-403-00	CONTRACT SERVICES	50,950.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54415-403-00	TRAINING SCHOOLS & SEMINARS	1,000.00
010-54425-403-00	TRAVEL	200.00
010-54430-403-00	ADVERTISING	100.00
010-54450-403-00	OFFICE EQUIPMENT REPAIR	100.00
010-54460-403-00	OFFICE & EQUIPMENT RENTAL	500.00
010-54480-403-00	DUES & SUBSCRIPTIONS	250.00
010-54482-403-00	BOOKS & PUBLICATIONS	400.00
010-54482-403-00	BONDS	750.00
010-55590-403-00	OFFICE FURNITURE	11,027.00
Subtotal:		596,355.00
Program number:		596,355.00
Department number:	COUNTY CLERK	596,355.00
Department number:	404 CO CLERK COURT DIVISION	
Program number:		
010-51103-404-00	CHIEF DEPUTIES, 1ST ASSISTANTS	55,046.00
010-51106-404-00	DEPUTIES	529,218.00
010-51156-404-00	OFFICE MANAGER	55,046.00
010-51201-404-00	FICA MATCH	45,720.00
010-51202-404-00	EMPLOYEE HOSPITALIZATION	199,036.00
010-51203-404-00	RETIREMENT PLAN CONTRIBUTION	75,555.00
010-51204-404-00	WORKERS COMPENSATION INSURANCE	1,365.00
010-51206-404-00	LONGEVITY PAY	4,260.00
010-53310-404-00	POSTAGE	5,000.00
010-53330-404-00	SUPPLIES	14,000.00
010-53350-404-00	EQUIPMENT REPAIR	100.00
010-53374-404-00	OFFICE FURNITURE-NON CAP	1,400.00
010-54408-404-00	CONTRACT SERVICES	400.00
010-54415-404-00	TRAINING SCHOOLS & SEMINARS	3,000.00
010-54425-404-00	TRAVEL	150.00
010-54480-404-00	DUES & SUBSCRIPTIONS	400.00
010-54481-404-00	BOOKS & PUBLICATIONS	400.00
Subtotal:		990,096.00
Program number:		990,096.00
Department number:	CO CLERK COURT DIVISION	990,096.00
Department number:	405 VETERAN'S SERVICE OFFICER	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51102-405-00	APPOINTED OFFICIAL-VETERANS	46,785.00
010-51201-405-00	FICA MATCH	3,059.00
010-51202-405-00	EMPLOYEE HOSPITALIZATION	18,329.00
010-51203-405-00	RETIREMENT PLAN CONTRIBUTION	5,570.00
010-51204-405-00	WORKERS COMPENSATION INSURANCE	100.00
010-51206-405-00	LONGEVITY PAY	660.00
010-53310-405-00	POSTAGE	400.00
010-53330-405-00	SUPPLIES	500.00
Subtotal:		75,404.00
Program number:		
Department number: VETERAN'S SERVICE OFFICER		75,404.00
Department number: 406 EMERGENCY MANAGEMENT		
Program number:		
010-51112-406-00	VOLUNTEER COORDINATOR	64,198.00
010-51137-406-00	ASSISTANT E.M.C	60,112.00
010-51201-406-00	FICA MATCH	8,992.00
010-51202-406-00	EMPLOYEE HOSPITALIZATION	27,528.00
010-51203-406-00	RETIREMENT PLAN CONTRIBUTION	14,671.00
010-51204-406-00	WORKERS COMPENSATION INSURANCE	265.00
010-51205-406-00	CLOTHING ALLOWANCE	780.00
010-51206-406-00	LONGEVITY PAY	660.00
010-51209-406-00	CELL PHONE ALLOWANCE	900.00
010-53310-406-00	POSTAGE	300.00
010-53325-406-00	UNIFORMS	600.00
010-53330-406-00	SUPPLIES	5,000.00
010-53331-406-00	GASOLINE, OIL & DIESEL	6,500.00
010-53333-406-00	SMALL EQUIPMENT	2,000.00
010-53337-406-00	TIRES	5,000.00
010-53350-406-00	EQUIPMENT REPAIR	5,000.00
010-53352-406-00	AUTO REPAIR	4,000.00
010-53371-406-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-53373-406-00	AUTOMOBILE EQUIPMENT-NON CAP	1,200.00
010-53374-406-00	OFFICE FURNITURE-NON CAP	500.00
010-53398-406-00	LOCAL EMERGENCY PLANNING	3,500.00
010-54408-406-00	CONTRACT SERVICES	15,000.00
010-54415-406-00	TRAINING SCHOOLS & SEMINARS	6,000.00
010-54420-406-00	TELEPHONE	5,000.00
010-54425-406-00	TRAVEL	1,000.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54430-406-00	ADVERTISING	500.00
010-54440-406-00	UTILITIES	8,000.00
010-54445-406-00	FILM & PHOTOGRAPHY SUPPLIES	300.00
010-54451-406-00	RADIO MAINTENANCE	500.00
010-54480-406-00	DUES & SUBSCRIPTIONS	600.00
010-54482-406-00	BONDS	90.00
010-55550-406-00	REMODELING	5,000.00
Subtotal:		255,196.00
Program number:		255,196.00
Department number:	EMERGENCY MANAGEMENT	255,196.00
Department number:	409 NON-DEPARTMENTAL EXPENSE	
Program number:		
010-51100-409-00	COST OF SALARY INCREASES FY16	208,121.00
010-51207-409-00	UNEMPLOYMENT BENEFITS	40,000.00
010-53311-409-00	POSTAGE METER RENTAL	6,300.00
010-53326-409-00	COPY PAPER	15,000.00
010-53330-409-00	SUPPLIES	1,200.00
010-53349-409-00	COPIER EXPENSE	75,000.00
010-54400-409-00	ATTORNEY FEES	10,500.00
010-54404-409-00	LITIGATION	15,000.00
010-54408-409-00	CONTRACT SERVICES	695,000.00
010-54410-409-00	APPRAISAL FEES	785,000.00
010-54420-409-00	TELEPHONE	247,000.00
010-54430-409-00	ADVERTISING	1,200.00
010-54460-409-00	OFFICE & EQUIPMENT RENTAL	68,000.00
010-54480-409-00	DUES & SUBSCRIPTIONS	2,600.00
010-54495-409-00	INSURANCE	370,000.00
010-55574-409-00	SOFTWARE PROGRAM-CAPITAL	75,000.00
010-56699-409-00	PROGRAM CONTINGENCIES	367,262.00
010-59691-409-00	CAPITAL LEASE PAYMENT	655,005.00
010-59692-409-00	CAPITAL LEASE INTEREST	51,320.00
Subtotal:		3,688,508.00
Program number:		3,688,508.00
Department number:	NON-DEPARTMENTAL EXPENSE	3,688,508.00
Department number:	411 EMPLOYEE BENEFITS COORDIN	

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51102-411-00	APPOINTED OFFICIAL	71,722.00
010-51103-411-00	ASSISTANT	50,450.00
010-51201-411-00	FICA MATCH	8,390.00
010-51202-411-00	EMPLOYEE HOSPITALIZATION	50,086.00
010-51203-411-00	RETIREMENT PLAN CONTRIBUT	14,477.00
010-51204-411-00	WORKERS COMPENSATION INSU	261.00
010-51206-411-00	LONGEVITY PAY	1,140.00
010-53310-411-00	POSTAGE	450.00
010-53330-411-00	SUPPLIES	1,000.00
010-54415-411-00	TRAINING SCHOOLS & SEMINARS	2,400.00
010-54420-411-00	TELEPHONE	460.00
010-54480-411-00	DUES & SUBSCRIPTIONS	500.00
Subtotal:		201,336.00
Program number:		
Department number: EMPLOYER BENEFITS COORDIN		
Subtotal:		201,336.00
Program number:		
Department number: 415 PROBATE DEPARTMENT		
010-51108-415-00	PROBATE AUDITOR	60,112.00
010-51158-415-00	VISITING JUDGE	5,000.00
010-51201-415-00	FICA MATCH	4,107.00
010-51202-415-00	EMPLOYEE HOSPITALIZATION	16,606.00
010-51203-415-00	RETIREMENT PLAN CONTRIBUTION	7,106.00
010-51204-415-00	WORKERS COMPENSATION	128.00
010-51206-415-00	LONGEVITY PAY	420.00
010-53330-415-00	SUPPLIES	500.00
010-53371-415-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-54400-415-00	ATTORNEY FEES	32,000.00
010-54401-415-00	OUTSIDE COURT REPORTER	8,000.00
010-54402-415-00	VISITING JUDGE TRAVEL	1,000.00
010-54415-415-00	TRAINING SCHOOLS & SEMINARS	5,000.00
010-54481-415-00	BOOKS & PUBLICATIONS	500.00
010-54491-415-00	MENTAL COMMITMENT COSTS	5,000.00
Subtotal:		146,479.00
Program number:		
Department number: PROBATE DEPARTMENT		
Subtotal:		146,479.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 435 43RD DISTRICT COURT		
Program number:		
010-51101-435-00	ELECTED OFFICIAL-DIST JUDGE	18,000.00
010-51110-435-00	COURT REPORTER	85,248.00
010-51111-435-00	BAILIFF	48,031.00
010-51120-435-00	PART-TIME	3,800.00
010-51122-435-00	COURT COORDINATOR	59,827.00
010-51123-435-00	ASST. COORDINATOR	59,827.00
010-51158-435-00	VISITING JUDGE	2,000.00
010-51196-435-00	SALARY SUPPLEMENT	3,500.00
010-51201-435-00	FICA MATCH	20,020.00
010-51202-435-00	EMPLOYEE HOSPITALIZATION	67,434.00
010-51203-435-00	RETIREMENT PLAN CONTRIBUTION	33,341.00
010-51204-435-00	WORKERS COMPENSATION INSURANCE	657.00
010-51205-435-00	CLOTHING ALLOWANCE	300.00
010-51206-435-00	LONGEVITY PAY	3,360.00
010-53310-435-00	POSTAGE	1,500.00
010-53330-435-00	SUPPLIES	4,000.00
010-53370-435-00	OFFICE EQUIPMENT-NON CAP	1,500.00
010-53371-435-00	ELECTRONIC EQUIPMENT-NON CAP	4,000.00
010-54400-435-00	ATTORNEY FEES	477,500.00
010-54401-435-00	OUTSIDE COURT REPORTER	6,000.00
010-54402-435-00	VISITING JUDGE TRAVEL	1,500.00
010-54403-435-00	COMPETENCY EVALUATION	20,000.00
010-54408-435-00	CONTRACT SERVICES	3,800.00
010-54415-435-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54425-435-00	TRAVEL	500.00
010-54435-435-00	INTERPRETER	4,000.00
010-54450-435-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-435-00	DUES & SUBSCRIPTIONS	1,700.00
010-54481-435-00	BOOKS & PUBLICATIONS	2,500.00
010-54482-435-00	BONDS	200.00
010-54486-435-00	ADMINISTRATIVE EXPENSE	4,824.00
010-54491-435-00	MENTAL COMMITMENT COSTS	2,000.00
010-54497-435-00	TRIAL COSTS	20,000.00
010-54498-435-00	REPORTERS RECORDS	25,000.00
Subtotal:		994,369.00
Program number:		
Department number: 43RD DISTRICT COURT		994,369.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 436 415TH DISTRICT COURT		
Program number:		
010-51101-436-00	ELECTED OFFICIAL-DIST JUDGE	18,000.00
010-51110-436-00	COURT REPORTER	85,248.00
010-51111-436-00	BAILIFF	48,031.00
010-51120-436-00	PART-TIME	3,000.00
010-51122-436-00	COURT COORDINATOR	59,827.00
010-51123-436-00	ASST. COORDINATOR	59,827.00
010-51158-436-00	VISITING JUDGE	2,000.00
010-51201-436-00	FICA MATCH	20,142.00
010-51202-436-00	EMPLOYEE HOSPITALIZATION	40,430.00
010-51203-436-00	RETIREMENT PLAN CONTRIBUTION	32,329.00
010-51204-436-00	WORKERS COMPENSATION INSURANCE	2,012.00
010-51205-436-00	CLOTHING ALLOWANCE	300.00
010-51206-436-00	LONGEVITY PAY	1,440.00
010-53310-436-00	POSTAGE	1,500.00
010-53330-436-00	SUPPLIES	4,000.00
010-53371-436-00	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
010-54400-436-00	ATTORNEY FEES	475,000.00
010-54401-436-00	OUTSIDE COURT REPORTER	6,000.00
010-54402-436-00	VISITING JUDGE TRAVEL	1,500.00
010-54403-436-00	COMPETENCY EVALUATION	20,000.00
010-54408-436-00	CONTRACT SERVICES	864.00
010-54415-436-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54416-436-00	REG PUBLIC DEFENDER ANNUAL DUE	41,339.00
010-54425-436-00	TRAVEL	500.00
010-54435-436-00	INTERPRETER	4,000.00
010-54450-436-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-436-00	DUES & SUBSCRIPTIONS	1,700.00
010-54481-436-00	BOOKS & PUBLICATIONS	2,000.00
010-54482-436-00	BONDS	200.00
010-54486-436-00	ADMINISTRATIVE EXPENSE	4,824.00
010-54491-436-00	MENTAL COMMITMENT COSTS	2,000.00
010-54497-436-00	TRIAL COSTS	20,000.00
010-54498-436-00	REPORTERS RECORDS	20,000.00
Subtotal:		988,513.00
Program number:		
Department number: 415TH DISTRICT COURT		988,513.00
Department number: 438 COUNTY COURT-AT-LAW #1		988,513.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
010-51101-438-00	ELECTED OFFICIAL-CCL 1	157,000.00
010-51110-438-00	COURT REPORTER	84,479.00
010-51111-438-00	BAILIFF	48,031.00
010-51122-438-00	COURT COORDINATOR	59,827.00
010-51123-438-00	ASST. COORDINATOR	59,827.00
010-51158-438-00	VISITING JUDGE	2,000.00
010-51201-438-00	FICA MATCH	28,946.00
010-51202-438-00	EMPLOYEE HOSPITALIZATION	84,758.00
010-51203-438-00	RETIREMENT PLAN CONTRIBUTION	48,325.00
010-51204-438-00	WORKERS COMPENSATION INSURANCE	874.00
010-51205-438-00	CLOTHING ALLOWANCE	300.00
010-51206-438-00	LONGEVITY PAY	2,460.00
010-53310-438-00	POSTAGE	1,000.00
010-53330-438-00	SUPPLIES	2,000.00
010-53370-438-00	OFFICE EQUIPMENT-NON CAP	300.00
010-54400-438-00	ATTORNEY FEES	280,000.00
010-54401-438-00	OUTSIDE COURT REPORTER	5,000.00
010-54402-438-00	VISITING JUDGE TRAVEL	2,000.00
010-54403-438-00	COMPETENCY EVALUATION	2,000.00
010-54408-438-00	CONTRACT SERVICES	1,500.00
010-54415-438-00	TRAINING SCHOOLS & SEMINARS	4,000.00
010-54435-438-00	INTERPRETER	2,500.00
010-54480-438-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-438-00	BOOKS & PUBLICATIONS	1,000.00
010-54482-438-00	BONDS	100.00
010-54497-438-00	TRIAL COSTS	7,500.00
010-54498-438-00	STATEMENT OF FACTS	3,000.00
010-55570-438-00	OFFICE EQUIPMENT	89,734.00
Subtotal:		981,461.00
Program number:		
Department number: COUNTY COURT-AT-LAW #1		981,461.00
Program number:		
Department number: 439 COUNTY COURT AT LAW 2		157,000.00
010-51101-439-00	ELECTED OFFICIAL-CCL 2	600.00
010-51102-439-00	CELL PHONE ALLOWANCE	84,479.00
010-51110-439-00	COURT REPORTER	48,031.00
010-51111-439-00	BAILIFF	59,827.00
010-51122-439-00	COURT COORDINATOR	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51123-439-00	ASST. COORDINATOR	59,827.00
010-51158-439-00	VISITING JUDGE	2,600.00
010-51199-439-00	CERTIFICATION PAY	1,200.00
010-51201-439-00	FICA MATCH	28,895.00
010-51202-439-00	EMPLOYEE HOSPITALIZATION	86,862.00
010-51203-439-00	RETIREMENT PLAN CONTRIBUTION	48,240.00
010-51204-439-00	WORKERS COMPENSATION INSURANCE	874.00
010-51205-439-00	CLOTHING ALLOWANCE	300.00
010-51206-439-00	LONGEVITY PAY	1,740.00
010-51209-439-00	CELL PHONE ALLOWANCE	600.00
010-53310-439-00	POSTAGE	1,000.00
010-53330-439-00	SUPPLIES	5,000.00
010-53370-439-00	OFFICE EQUIPMENT-NON CAP	1,300.00
010-53371-439-00	ELECTRONIC EQUIPMENT-NON CAP	7,000.00
010-53374-439-00	OFFICE FURNITURE-NON CAP	1,300.00
010-54400-439-00	ATTORNEY FEES	320,000.00
010-54401-439-00	OUTSIDE COURT REPORTER	5,000.00
010-54402-439-00	VISITING JUDGE TRAVEL	2,000.00
010-54403-439-00	COMPETENCY EVALUATION	2,000.00
010-54408-439-00	CONTRACT SERVICES	1,500.00
010-54415-439-00	TRAINING SCHOOLS & SEMINARS	5,000.00
010-54435-439-00	INTERPRETER	2,500.00
010-54450-439-00	OFFICE EQUIPMENT REPAIR	500.00
010-54460-439-00	OFFICE & EQUIPMENT RENTAL	500.00
010-54480-439-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-439-00	BOOKS & PUBLICATIONS	1,500.00
010-54482-439-00	BONDS	100.00
010-54497-439-00	TRIAL COSTS	7,500.00
010-54498-439-00	STATEMENT OF FACTS	10,000.00
Subtotal:		958,375.00
Program number:		958,375.00
Department number:	COUNTY COURT AT LAW 2	958,375.00
Department number:	450 DISTRICT CLERK	
Program number:		
010-51101-450-00	ELECTED OFFICIAL-DIST CLERK	85,670.00
010-51103-450-00	CHIEF DEPUTIES, 1ST ASSISTANTS	155,330.00
010-51106-450-00	DEPUTIES	441,015.00
010-51201-450-00	FICA MATCH	48,421.00
010-51202-450-00	EMPLOYEE HOSPITALIZATION	207,360.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51203-450-00	RETIREMENT PLAN CONTRIBUTION	80,498.00
010-51204-450-00	WORKERS COMPENSATION INSURANCE	1,456.00
010-51206-450-00	LONGEVITY PAY	3,660.00
010-53310-450-00	POSTAGE	10,000.00
010-53330-450-00	SUPPLIES	10,000.00
010-53370-450-00	OFFICE EQUIPMENT-NON CAP	1,500.00
010-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	7,000.00
010-53374-450-00	OFFICE FURNITURE-NON CAP	1,000.00
010-54408-450-00	CONTRACT SERVICES	750.00
010-54415-450-00	TRAINING SCHOOLS & SEMINARS	4,500.00
010-54425-450-00	TRAVEL	500.00
010-54450-450-00	OFFICE EQUIPMENT REPAIR	1,000.00
010-54460-450-00	OFFICE & EQUIPMENT RENTAL	425.00
010-54480-450-00	DUES & SUBSCRIPTIONS	1,500.00
010-54481-450-00	BOOKS & PUBLICATIONS	500.00
010-54482-450-00	BONDS	1,500.00
	Subtotal:	1,063,585.00
	Program number:	1,063,585.00
	Department number: DISTRICT CLERK	1,063,585.00
	Department number: 461 JUSTICE PRECINCT 1	
	Program number:	
010-51101-461-00	ELECTED OFFICIAL-JP #1	85,670.00
010-51106-461-00	DEPUTIES	88,203.00
010-51109-461-00	DEPUTY/COLLECTIONS	48,582.00
010-51122-461-00	COURT COORDINATOR	56,571.00
010-51201-461-00	FICA MATCH	20,660.00
010-51202-461-00	EMPLOYEE HOSPITALIZATION	60,266.00
010-51203-461-00	RETIREMENT PLAN CONTRIBUTION	32,969.00
010-51204-461-00	WORKERS COMPENSATION INSURANCE	596.00
010-51206-461-00	LONGEVITY PAY	1,800.00
010-53310-461-00	POSTAGE	3,000.00
010-53330-461-00	SUPPLIES	4,500.00
010-53374-461-00	OFFICE FURNITURE-NON CAP	1,500.00
010-54415-461-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54450-461-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-461-00	DUES & SUBSCRIPTIONS	2,000.00
010-54481-461-00	BOOKS & PUBLICATIONS	3,500.00
010-54482-461-00	BONDS	500.00

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Subtotal:		418,817.00
Program number:		418,817.00
Department number:	JUSTICE PRECINCT 1	418,817.00
Department number:	462 JUSTICE PRECINCT 2	
Program number:		
010-51101-462-00	ELECTED OFFICIAL-JP #2	85,670.00
010-51106-462-00	DEPUTIES	132,305.00
010-51109-462-00	DEPUTY/COLLECTIONS	48,582.00
010-51122-462-00	COURT COORDINATOR	56,570.00
010-51201-462-00	FICA MATCH	23,571.00
010-51202-462-00	EMPLOYEE HOSPITALIZATION	66,102.00
010-51203-462-00	RETIREMENT PLAN CONTRIBUTION	38,400.00
010-51204-462-00	WORKERS COMPENSATION INSURANCE	890.00
010-51206-462-00	LONGEVITY PAY	3,960.00
010-53310-462-00	POSTAGE	3,300.00
010-53330-462-00	SUPPLIES	4,000.00
010-53374-462-00	OFFICE FURNITURE-NON CAP	3,000.00
010-54415-462-00	TRAINING SCHOOLS & SEMINARS	7,200.00
010-54435-462-00	INTERPRETER	500.00
010-54450-462-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-462-00	DUES & SUBSCRIPTIONS	3,000.00
010-54481-462-00	BOOKS & PUBLICATIONS	645.00
010-54482-462-00	BONDS	300.00
Subtotal:		478,295.00
Program number:		478,295.00
Department number:	JUSTICE PRECINCT 2	478,295.00
Department number:	463 JUSTICE PRECINCT 3	
Program number:		
010-51101-463-00	ELECTED OFFICIAL-JP #3	85,670.00
010-51106-463-00	DEPUTIES	176,406.00
010-51109-463-00	DEPUTY/COLLECTIONS	48,582.00
010-51122-463-00	COURT COORDINATOR	56,571.00
010-51201-463-00	FICA MATCH	25,804.00
010-51202-463-00	EMPLOYEE HOSPITALIZATION	99,630.00
010-51203-463-00	RETIREMENT PLAN CONTRIBUTION	43,507.00
010-51204-463-00	WORKERS COMPENSATION INSURANCE	784.00

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51206-463-00	LONGEVITY PAY	3,360.00
010-53310-463-00	POSTAGE	4,000.00
010-53330-463-00	SUPPLIES	6,500.00
010-53374-463-00	OFFICE FURNITURE-NON CAP	1,000.00
010-54415-463-00	TRAINING SCHOOLS & SEMINARS	6,700.00
010-54435-463-00	INTERPRETER	210.00
010-54450-463-00	OFFICE EQUIPMENT REPAIR	500.00
010-54480-463-00	DUES & SUBSCRIPTIONS	950.00
010-54481-463-00	BOOKS & PUBLICATIONS	3,000.00
010-54482-463-00	BONDS	300.00
	Subtotal:	563,474.00
	Program number:	563,474.00
	Department number: JUSTICE PRECINCT 3	563,474.00
	Department number: 464 JUSTICE PRECINCT 4	
	Program number:	
010-51101-464-00	ELECTED OFFICIAL-JP #4	85,670.00
010-51106-464-00	DEPUTIES	132,305.00
010-51109-464-00	DEPUTY/COLLECTIONS	48,582.00
010-51122-464-00	COURT COORDINATOR	56,570.00
010-51201-464-00	FICA MATCH	23,677.00
010-51202-464-00	EMPLOYEE HOSPITALIZATION	72,178.00
010-51203-464-00	RETIREMENT PLAN CONTRIBUTION	37,970.00
010-51204-464-00	WORKERS COMPENSATION INSURANCE	590.00
010-51206-464-00	LONGEVITY PAY	300.00
010-53310-464-00	POSTAGE	3,000.00
010-53330-464-00	SUPPLIES	5,950.00
010-54408-464-00	CONTRACT SERVICES	2,100.00
010-54415-464-00	TRAINING SCHOOLS & SEMINARS	6,700.00
010-54450-464-00	OFFICE EQUIPMENT REPAIR	650.00
010-54480-464-00	DUES & SUBSCRIPTIONS	1,500.00
010-54481-464-00	BOOKS & PUBLICATIONS	3,000.00
010-54482-464-00	BONDS	675.00
	Subtotal:	481,517.00
	Program number:	481,517.00
	Department number: JUSTICE PRECINCT 4	481,517.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: 474 MEDICAL EXAMINER		
Program number:		
010-51105-474-00	MEDICAL EXAMINER - INVESTIGATO	59,090.00
010-51120-474-00	PART TIME	36,000.00
010-51199-474-00	CERTIFICATION PAY	1,800.00
010-51201-474-00	FICA MATCH	7,305.00
010-51202-474-00	EMPLOYEE HOSPITALIZATION	11,010.00
010-51203-474-00	RETIREMENT PLAN CONTRIBUTION	11,220.00
010-51204-474-00	WORKERS COMPENSATION INSURANCE	2,934.00
010-51206-474-00	LONGEVITY PAY	480.00
010-51209-474-00	CELL PHONE ALLOWANCE	900.00
010-53310-474-00	POSTAGE	350.00
010-53325-474-00	UNIFORMS	500.00
010-53330-474-00	SUPPLIES	4,000.00
010-53331-474-00	GASOLINE, OIL & DIESEL	4,000.00
010-53337-474-00	TIRES	800.00
010-53350-474-00	EQUIPMENT REPAIR	750.00
010-54408-474-00	CONTRACT SERVICES	35,200.00
010-54411-474-00	MEDICAL EXAMINER CONTRACT	70,082.00
010-54412-474-00	MEDICAL EXAMINER PROFESSIONAL	39,600.00
010-54415-474-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54420-474-00	TELEPHONE	720.00
010-54425-474-00	TRAVEL	800.00
010-54451-474-00	RADIO MAINTENANCE	100.00
010-54480-474-00	DUES & SUBSCRIPTIONS	200.00
Subtotal:		291,341.00
Program number:		291,341.00
Department number: MEDICAL EXAMINER		
291,341.00		
Department number: 475 COUNTY ATTORNEY		
Program number:		
010-51101-475-00	ELECTED OFFICIAL-CO ATTORNEY	103,646.00
010-51103-475-00	ASSISTANT COUNTY ATTORNEY	711,642.00
010-51105-475-00	INVESTIGATOR	166,023.00
010-51106-475-00	INVESTIGATOR CA	51,820.00
010-51114-475-00	LEGAL SECRETARY	352,812.00
010-51156-475-00	VICTIMS ASSISTANCE COORD	54,922.00
010-51185-475-00	PARALEGAL	59,111.00
010-51197-475-00	STATE SALARY SUPPLEMENT	62,500.00
010-51199-475-00	CERTIFICATION PAY	5,400.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51201-475-00	FICA MATCH	115,361.00
010-51202-475-00	EMPLOYEE HOSPITALIZATION	337,412.00
010-51203-475-00	RETIREMENT PLAN CONTRIBUTION	187,463.00
010-51204-475-00	WORKERS COMPENSATION INSURANCE	16,303.00
010-51206-475-00	LONGEVITY PAY	12,000.00
010-51209-475-00	CELL PHONE ALLOWANCE	8,401.00
010-51211-475-00	STATE LONGEVITY	27,120.00
010-53310-475-00	POSTAGE	3,172.00
010-53330-475-00	SUPPLIES	21,200.00
010-53331-475-00	GASOLINE, OIL & DIESEL	15,599.00
010-53352-475-00	AUTO REPAIR	7,989.00
010-53370-475-00	OFFICE EQUIPMENT-NON CAP	3,024.00
010-53371-475-00	ELECTRONIC EQUIPMENT-NON CAP	13,050.00
010-54408-475-00	CONTRACT SERVICES	50,457.00
010-54415-475-00	TRAINING SCHOOLS & SEMINARS	34,650.00
010-54420-475-00	TELEPHONE	9,022.00
010-54430-475-00	ADVERTISING	738.00
010-54451-475-00	RADIO MAINTENANCE	368.00
010-54460-475-00	OFFICE & EQUIPMENT RENTAL	2,100.00
010-54480-475-00	DUES & SUBSCRIPTIONS	7,875.00
010-54481-475-00	BOOKS & PUBLICATIONS	18,921.00
010-54482-475-00	BONDS	468.00
010-54490-475-00	WITNESS EXPENSE	1,253.00
010-54497-475-00	TRIAL COSTS	1,756.00
010-54498-475-00	STATEMENT OF FACTS	316.00
Subtotal:		2,463,704.00
Program number:		2,463,704.00
Department number: COUNTY ATTORNEY		2,463,704.00
Department number: 476 DISTRICT ATTORNEY		
Program number:		
010-51103-476-00	ASSISTANT DISTRICT ATTORNEY	625,376.00
010-51105-476-00	INVESTIGATOR	221,145.00
010-51114-476-00	LEGAL SECRETARY	89,399.00
010-51115-476-00	SECRETARY	29,971.00
010-51116-476-00	VICTIMS ASSISTANCE COORD.	41,584.00
010-51119-476-00	GRAND JURY BAILIFF	1,350.00
010-51156-476-00	OFFICE MANAGER	55,047.00
010-51197-476-00	STATE LONGEVITY SUPPLEMENT	51,829.00
010-51199-476-00	CERTIFICATION PAY	5,400.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51201-476-00	FICA MATCH	80,926.00
010-51202-476-00	EMPLOYEE HOSPITALIZATION	218,208.00
010-51203-476-00	RETIREMENT PLAN CONTRIBUTION	131,042.00
010-51204-476-00	WORKERS COMPENSATION INSURANCE	13,111.00
010-51206-476-00	LONGEVITY PAY	7,320.00
010-51209-476-00	CELL PHONE ALLOWANCE	6,301.00
010-53310-476-00	POSTAGE	2,500.00
010-53330-476-00	SUPPLIES	15,000.00
010-53331-476-00	GASOLINE, OIL & DIESEL	7,000.00
010-53337-476-00	TIRES	1,000.00
010-53352-476-00	AUTO REPAIR	4,000.00
010-53370-476-00	OFFICE EQUIPMENT-NON CAP	3,600.00
010-53371-476-00	ELECTRONIC EQUIPMENT-NON CAP	9,000.00
010-53374-476-00	OFFICE FURNITURE-NON CAP	5,000.00
010-53377-476-00	PROTECTIVE CLOTHING/EQUIP-NON	4,200.00
010-54405-476-00	MEDICAL SERVICE	2,000.00
010-54408-476-00	CONTRACT SERVICES	28,000.00
010-54415-476-00	TRAINING SCHOOLS & SEMINARS	15,000.00
010-54426-476-00	WITNESS EXPENSE	5,000.00
010-54480-476-00	DUES & SUBSCRIPTIONS	15,114.00
010-54481-476-00	BOOKS & PUBLICATIONS	8,000.00
010-54482-476-00	BONDS	250.00
010-54497-476-00	TRIAL COSTS	1,500.00
010-54498-476-00	STATEMENT OF FACTS	1,500.00
Subtotal:		1,705,673.00
Program number:		1,705,673.00
Department number: DISTRICT ATTORNEY		1,705,673.00
Department number: 490 ELECTION EXPENSES		
Program number:		
010-51102-490-00	APPOINTED OFFICIAL-ELECTION	64,344.00
010-51103-490-00	CHIEF DEPUTIES, 1ST ASSISTANTS	49,849.00
010-51106-490-00	DEPUTIES	109,578.00
010-51120-490-00	PART-TIME	118,758.00
010-51130-490-00	ELECTION JUDGES AND CLERKS	130,000.00
010-51201-490-00	FICA MATCH	25,484.00
010-51202-490-00	EMPLOYEE HOSPITALIZATION	50,403.00
010-51203-490-00	RETIREMENT PLAN CONTRIBUTION	40,283.00
010-51204-490-00	WORKERS COMPENSATION INSURANCE	731.00
010-51206-490-00	LONGEVITY PAY	600.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-53310-490-00	POSTAGE	30,000.00
010-53330-490-00	SUPPLIES	40,000.00
010-53331-490-00	GASOLINE, OIL & DIESEL	150.00
010-53352-490-00	AUTO REPAIR AND MAINTENANCE	1,000.00
010-53370-490-00	OFFICE EQUIPMENT-NON CAP	7,000.00
010-53371-490-00	ELECTRONIC EQUIPMENT-NON CAP	1,500.00
010-54408-490-00	CONTRACT SERVICES	140,000.00
010-54415-490-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54420-490-00	TELEPHONE	25,000.00
010-54425-490-00	TRAVEL	1,500.00
010-54429-490-00	PROGRAMMING	8,000.00
010-54430-490-00	ADVERTISING	5,000.00
010-54450-490-00	OFFICE EQUIPMENT REPAIR	15,000.00
010-54460-490-00	OFFICE & EQUIPMENT RENTAL	1,000.00
010-54480-490-00	DUES & SUBSCRIPTIONS	1,000.00
010-54481-490-00	BOOKS & PUBLICATIONS	300.00
010-54482-490-00	BONDS	200.00
Subtotal:		874,680.00
Program number:		874,680.00
Department number: ELECTION EXPENSES		874,680.00
Department number: 495 COUNTY AUDITOR		
Program number:		
010-51102-495-00	APPOINTED OFFICIAL-AUDITOR	110,000.00
010-51103-495-00	FIRST ASST. COUNTY AUDITOR	70,500.00
010-51106-495-00	ASSISTANT AUDITORS	249,600.00
010-51201-495-00	FICA MATCH	31,068.00
010-51202-495-00	EMPLOYEE HOSPITALIZATION	97,240.00
010-51203-495-00	RETIREMENT PLAN CONTRIBUTION	50,804.00
010-51204-495-00	WORKERS COMPENSATION INSURANCE	918.00
010-51206-495-00	LONGEVITY PAY	2,640.00
010-53309-495-00	SPECIAL DELIVERY SERVICE	150.00
010-53310-495-00	POSTAGE	350.00
010-53330-495-00	SUPPLIES	1,100.00
010-53371-495-00	ELECTRONIC EQUIPMENT-NON CAP	8,200.00
010-54408-495-00	CONTRACT SERVICES	280.00
010-54415-495-00	TRAINING SCHOOLS & SEMINARS	8,000.00
010-54420-495-00	TELEPHONE	1,440.00
010-54430-495-00	ADVERTISING	250.00
010-54440-495-00	UTILITIES	275.00

Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54450-495-00	OFFICE EQUIPMENT REPAIR	250.00
010-54480-495-00	DUES & SUBSCRIPTIONS	750.00
010-54481-495-00	BOOKS & PUBLICATIONS	250.00
010-54482-495-00	BONDS	100.00
Subtotal:		634,165.00
Program number:		634,165.00
Department number:	COUNTY AUDITOR	634,165.00
Department number:	497 COUNTY TREASURER	
Program number:		
010-51101-497-00	ELECTED OFFICIAL-CO TREASURER	84,640.00
010-51103-497-00	CHIEF DEPUTIES, 1ST ASSISTANTS	55,045.00
010-51106-497-00	DEPUTIES	46,529.00
010-51160-497-00	PAYROLL ADMINISTRATOR	48,582.00
010-51201-497-00	FICA MATCH	17,708.00
010-51202-497-00	EMPLOYEE HOSPITALIZATION	32,920.00
010-51203-497-00	RETIREMENT PLAN CONTRIBUTION	27,762.00
010-51204-497-00	WORKERS COMPENSATION INSURANCE	501.00
010-51206-497-00	LONGEVITY PAY	1,680.00
010-53310-497-00	POSTAGE	4,000.00
010-53330-497-00	SUPPLIES	3,200.00
010-54415-497-00	TRAINING SCHOOLS & SEMINARS	9,000.00
010-54460-497-00	OFFICE & EQUIPMENT RENTAL	250.00
010-54480-497-00	DUES & SUBSCRIPTIONS	600.00
010-54481-497-00	BOOKS & PUBLICATIONS	27.00
010-54482-497-00	BONDS	100.00
Subtotal:		331,544.00
Program number:		331,544.00
Department number:	COUNTY TREASURER	331,544.00
Department number:	499 TAX ASSESSOR/COLLECTOR	
Program number:		
010-51101-499-00	ELECTED OFFICIAL-TAX ASSESSOR	84,640.00
010-51103-499-00	CHIEF DEPUTIES, 1ST ASSISTANTS	56,571.00
010-51106-499-00	DEPUTIES	529,218.00
010-51120-499-00	PART-TIME	33,192.00
010-51131-499-00	BOOKKEEPER	44,819.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51198-499-00	VIT SALARY SUPPLEMENT	1,500.00
010-51201-499-00	FICA MATCH	52,867.00
010-51202-499-00	EMPLOYEE HOSPITALIZATION	208,827.00
010-51203-499-00	RETIREMENT PLAN CONTRIBUTION	88,522.00
010-51204-499-00	WORKERS COMPENSATION INSURANCE	1,598.00
010-51205-499-00	LONGEVITY PAY	4,080.00
010-53310-499-00	POSTAGE	14,000.00
010-53330-499-00	SUPPLIES	13,500.00
010-54415-499-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54480-499-00	DUES & SUBSCRIPTIONS	250.00
010-54482-499-00	BONDS	946.00
	Subtotal:	1,138,030.00
	Program number:	1,138,030.00
	Department number: TAX ASSESSOR/COLLECTOR	1,138,030.00
	Department number: 500 SHERIFF	
	Program number: 12 JAIL	
010-53330-500-12	SUPPLIES	500.00
010-54407-500-12	INMATE HEALTH CARE SERVICES	350,000.00
010-54408-500-12	CONTRACT SERVICES	6,427,422.00
	Subtotal:	6,777,922.00
	Program number: 12 JAIL	6,777,922.00
	Program number: 45 DISPATCH	
010-53330-500-45	SUPPLIES	2,000.00
010-53369-500-45	RADIO EQUIPMENT-NON CAP	2,700.00
010-53371-500-45	ELECTRONIC EQUIPMENT-NON CAP	2,000.00
010-53374-500-45	OFFICE FURNITURE-NON CAP	1,800.00
	Subtotal:	8,500.00
	Program number: 45 DISPATCH	8,500.00
	Program number: 60 ADMINISTRATION	
010-51101-500-60	ELECTED OFFICIAL-SHERIFF	108,382.00
010-51103-500-60	PERSONNEL SALARIES	4,810,245.00
010-51115-500-60	SECRETARY/RECEPTIONIST	1,618,148.00
010-51191-500-60	DEA OVERTIME	34,405.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51192-500-60	USMS OVERTIME	70,000.00
010-51194-500-60	MMR TRANSPORT OVERTIME	20,000.00
010-51197-500-60	SPECIAL OVERTIME	25,200.00
010-51199-500-60	CERTIFICATION PAY	86,400.00
010-51201-500-60	FICA MATCH	470,005.00
010-51202-500-60	EMPLOYEE HOSPITALIZATION	1,943,438.00
010-51203-500-60	RETIREMENT PLAN CONTRIBUTION	775,081.00
010-51204-500-60	WORKERS COMPENSATION INSURANCE	154,983.00
010-51205-500-60	CLOTHING ALLOWANCE	47,000.00
010-51206-500-60	LONGEVITY PAY	46,890.00
010-51209-500-60	CELL PHONE ALLOWANCE	48,000.00
010-53310-500-60	POSTAGE	12,500.00
010-53329-500-60	OIL, FILTERS, TUNE-UPS	600.00
010-53330-500-60	SUPPLIES	11,200.00
010-53331-500-60	GASOLINE, OIL & DIESEL	12,500.00
010-53337-500-60	TIRES	1,500.00
010-53350-500-60	EQUIPMENT REPAIR	1,000.00
010-53352-500-60	AUTO REPAIR	1,500.00
010-53368-500-60	SAFETY EQUIPMENT-NON CAP	4,110.00
010-53369-500-60	RADIO EQUIPMENT-NON CAP	2,500.00
010-53371-500-60	ELECTRONIC EQUIPMENT-NON CAP	5,700.00
010-54408-500-60	CONTRACT SERVICES	137,880.00
010-54416-500-60	VINE GRANT	16,501.00
010-54420-500-60	TELEPHONE	8,680.00
010-54446-500-60	BINDING & STOCK PAPER	2,200.00
010-54460-500-60	OFFICE & EQUIPMENT RENTAL	3,176.00
010-54480-500-60	DUES & SUBSCRIPTIONS	905.00
010-54482-500-60	BONDS	1,313.00
010-59691-500-60	CAPITAL LEASE PAYMENT	197,632.00
010-59692-500-60	CAPITAL LEASE INTEREST	12,851.00
Subtotal:		10,692,425.00
Program number: 60 ADMINISTRATION		10,692,425.00
Program number: 51 SPECIAL CRIMES DIVISION		
010-53329-500-61	OIL FILTERS, TUNE-UPS, MAINT	250.00
010-53330-500-61	SUPPLIES	2,000.00
010-53331-500-61	GASOLINE, OIL & DIESEL	21,600.00
010-53337-500-61	TIRES	1,250.00
010-53350-500-61	EQUIPMENT REPAIR	500.00
010-53352-500-61	AUTO REPAIR	2,000.00
010-53371-500-61	ELECTRONIC EQUIPMENT-NON CAP	9,528.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54408-500-61	CONTRACT SERVICES	61,124.00
010-54420-500-61	TELEPHONE	7,872.00
Subtotal:		106,124.00
Program number:	61 SPECIAL CRIMES DIVISION	106,124.00
Program number:	62 CRIMINAL INVESTIGATION	
010-53329-500-62	OIL, FILTERS, TUNE-UPS	1,500.00
010-53330-500-62	SUPPLIES	6,500.00
010-53331-500-62	GASOLINE, OIL & DIESEL	40,000.00
010-53337-500-62	TIRES	3,000.00
010-53350-500-62	EQUIPMENT REPAIR	350.00
010-53352-500-62	AUTO REPAIR	5,000.00
010-53361-500-62	CRIME SCENE SUPPLIES	3,900.00
010-53363-500-62	CRIME SCENE EQUIPMENT	2,000.00
010-53374-500-62	OFFICE FURNITURE-NON CAP	1,200.00
010-54408-500-62	CONTRACT SERVICES	48,200.00
010-54420-500-62	TELEPHONE	2,280.00
010-55571-500-62	ELECTRONIC EQUIPMENT	12,960.00
Subtotal:		126,890.00
Program number:	62 CRIMINAL INVESTIGATION	126,890.00
Program number:	63 PATROL	
010-53320-500-63	AMMUNITION	13,377.00
010-53329-500-63	OIL, FILTERS, TUNE-UPS	9,135.00
010-53330-500-63	SUPPLIES	13,600.00
010-53331-500-63	GASOLINE, OIL & DIESEL	239,747.00
010-53337-500-63	TIRES	16,900.00
010-53352-500-63	AUTO REPAIR	35,000.00
010-53371-500-63	ELECTRONIC EQUIPMENT-NON CAP	22,026.00
010-53375-500-63	SECURITY EQUIPMENT-NON CAP	3,000.00
010-54420-500-63	TELEPHONE	20,064.00
010-54445-500-63	FILM & PHOTOGRAPHY SUPPLIES	2,850.00
010-54446-500-63	BINDING & STOCK PAPER	2,000.00
010-55568-500-63	SAFETY EQUIPMENT	9,500.00
010-55569-500-63	RADIO EQUIPMENT	21,960.00
010-55572-500-63	AUTOMOBILES	195,000.00
010-55573-500-63	AUTOMOBILE EQUIPMENT	90,180.00
010-55577-500-63	UNIFORMS & PROTECTIVE CLOTHING	17,124.00
010-59691-500-63	CAPITAL LEASE PAYMENT	50,276.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-59692-500-63	CAPITAL LEASE INTEREST	4,700.00
Subtotal:		766,439.00
Program number:	63 PATROL	766,439.00
Program number:	64 TRAINING	
010-53320-500-64	AMMUNITION	10,000.00
010-53330-500-64	SUPPLIES	1,500.00
010-54408-500-64	CONTRACT SERVICES	3,000.00
010-54415-500-64	TRAINING SCHOOLS & SEMINARS	20,000.00
010-54420-500-64	TELEPHONE	456.00
010-54446-500-64	BINDING & STOCK PAPER	300.00
010-54481-500-64	BOOKS & PUBLICATIONS	4,700.00
Subtotal:		39,956.00
Program number:	64 TRAINING	39,956.00
Program number:	66 ANIMAL CONTROL	
010-53329-500-66	OIL, FILTERS, TUNE-UPS	1,500.00
010-53330-500-66	SUPPLIES	1,800.00
010-53331-500-66	GASOLINE, OIL & DIESEL	35,902.00
010-53337-500-66	TIRES	3,360.00
010-53350-500-66	EQUIPMENT REPAIR	300.00
010-53352-500-66	AUTO REPAIR	3,000.00
010-53368-500-66	SAFETY EQUIPMENT-NON CAP	940.00
010-53370-500-66	OFFICE EQUIPMENT-NON CAP	300.00
010-53377-500-66	PROTECTIVE CLOTHING/EQUIP-NON	1,075.00
010-54408-500-66	CONTRACT SERVICES	433,512.00
010-54420-500-66	TELEPHONE	3,300.00
010-54445-500-66	FILM & PHOTOGRAPHY SUPPLIES	2,280.00
010-55572-500-66	AUTOMOBILES	400.00
010-55573-500-66	AUTOMOBILE EQUIPMENT	29,200.00
Subtotal:		7,830.00
Program number:	66 ANIMAL CONTROL	524,699.00
Program number:	67 COUNTHOUSE SECURITY	
010-53330-500-67	SUPPLIES	524,699.00
010-53350-500-67	EQUIPMENT REPAIR	1,300.00
Subtotal:		200.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Subtotal:		
Program number: 67 COURTHOUSE SECURITY		
Program number: 68 FUG/EXT/MEN TRANSPORT		
010-53329-500-68	OIL, FILTERS, TUNE-UPS	2,750.00
010-53330-500-68	SUPPLIES	2,500.00
010-53331-500-68	GASOLINE, OIL & DIESEL	61,227.00
010-53337-500-68	TIRES	5,000.00
010-53352-500-68	AUTO REPAIR	12,000.00
010-53368-500-68	SAFETY EQUIPMENT-NON CAP	2,500.00
010-54408-500-68	CONTRACT SERVICES	22,000.00
010-54420-500-68	TELEPHONE	4,560.00
010-54425-500-68	TRAVEL	3,750.00
Subtotal:		116,287.00
Program number: 68 FUG/EXT/MEN TRANSPORT		
Department number: SHERIFF		19,160,742.00
Department number: 510 BUILDING & GROUNDS		
Program number:		
010-51102-510-00	APPOINTED OFFICIAL-BKG	67,349.00
010-51117-510-00	CUSTODIAN / MAINTENANCE ASST	155,273.00
010-51120-510-00	PART-TIME	74,000.00
010-51121-510-00	MAINTENANCE TECH	335,574.00
010-51156-510-00	OFFICE MANAGER	49,380.00
010-51201-510-00	FICA MATCH	48,358.00
010-51202-510-00	EMPLOYEE HOSPITALIZATION	228,253.00
010-51203-510-00	RETIREMENT PLAN CONTRIBUTION	80,545.00
010-51204-510-00	WORKERS COMPENSATION INSURANCE	24,106.00
010-51206-510-00	LONGEVITY PAY	4,500.00
010-51209-510-00	CELL PHONE ALLOWANCE	4,801.00
010-53310-510-00	POSTAGE	97.00
010-53325-510-00	UNIFORMS	3,100.00
010-53330-510-00	SUPPLIES	13,500.00
010-53331-510-00	GASOLINE, OIL & DIESEL	27,700.00
010-53332-510-00	SMALL TOOLS	2,500.00
010-53337-510-00	TIRES	2,500.00
010-53338-510-00	JANITORIAL SUPPLIES	20,000.00
010-53350-510-00	EQUIPMENT REPAIR	7,000.00
010-53351-510-00	BUILDING MAINTENANCE	200,000.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-53352-510-00	AUTO REPAIR	7,000.00
010-53353-510-00	LAWN CARE SERVICES	12,000.00
010-53361-510-00	SERVICE CONTRACTS	19,000.00
010-53367-510-00	GROUNDS EQUIPMENT-NON CAP	1,500.00
010-54415-510-00	TRAINING SCHOOLS & SEMINARS	300.00
010-54420-510-00	TELEPHONE	450.00
010-54440-510-00	UTILITIES	326,700.00
010-54480-510-00	DUES & SUBSCRIPTIONS	2,400.00
010-55550-510-00	COURTHOUSE REMODELING & RESTOR	75,000.00
010-55596-510-00	BUILDING ANNEX	75,000.00
Subtotal:		1,866,896.00
Program number:		1,866,896.00
Department number:	BUILDING & GROUNDS	1,866,896.00
Department number:	543 FIRE DEPARTMENT	
Program number:		
010-51102-543-00	APPOINTED OFFICIAL-FIRE MARS	44,558.00
010-51103-543-00	CHIEF DEPUTIES, 1ST ASSISTANTS	44,558.00
010-51115-543-00	SECRETARY	26,780.00
010-51120-543-00	PART-TIME	60,000.00
010-51201-543-00	FICA MATCH	12,634.00
010-51202-543-00	EMPLOYEE HOSPITALIZATION	25,961.00
010-51203-543-00	RETIREMENT PLAN CONTRIBUTION	20,650.00
010-51204-543-00	WORKERS COMPENSATION INSURANCE	5,428.00
010-51205-543-00	CLOTHING ALLOWANCE	2,000.00
010-51209-543-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-543-00	POSTAGE	1,000.00
010-53330-543-00	SUPPLIES	5,000.00
010-53331-543-00	GASOLINE, OIL & DIESEL	4,000.00
010-53332-543-00	SMALL TOOLS	3,500.00
010-53333-543-00	SMALL EQUIPMENT	10,000.00
010-53337-543-00	TIRES	3,000.00
010-53350-543-00	EQUIPMENT REPAIR	10,000.00
010-53352-543-00	AUTO REPAIR	4,000.00
010-53371-543-00	ELECTRONIC EQUIPMENT-NON CAP	44,000.00
010-53373-543-00	AUTOMOBILE EQUIPMENT-NON CAP	3,000.00
010-53377-543-00	PROTECTIVE CLOTHING/EQUIP-NON	500.00
010-54408-543-00	CONTRACT SERVICES	135,000.00
010-54415-543-00	TRAINING SCHOOLS & SEMINARS	4,000.00
010-54420-543-00	TELEPHONE	4,200.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/30/17

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54445-543-00	FILM & PHOTOGRAPHY SUPPLIES	600.00
010-54451-543-00	RADIO MAINTENANCE	1,500.00
010-54480-543-00	DUES & SUBSCRIPTIONS	1,600.00
010-54481-543-00	BOOKS & PUBLICATIONS	1,200.00
010-54487-543-00	VOLUNTEER F.D. TRAINING EXPENS	5,000.00
010-54488-543-00	VOLUNTEER FIRE DEPARTMENT SUBS	28,750.00
010-54495-543-00	DEATH AND DISABILITY INSURANCE	3,000.00
Subtotal:		517,819.00
Program number:		517,819.00
Department number:	FIRE DEPARTMENT	517,819.00
Department number:	551 CONSTABLE #1	
Program number:		
010-51101-551-00	ELECTED OFFICIAL-CONST #1	74,314.00
010-51106-551-00	DEPUTIES	49,292.00
010-51199-551-00	CERTIFICATION PAY	1,800.00
010-51201-551-00	PICA WATCH	8,920.00
010-51202-551-00	EMPLOYEE HOSPITALIZATION	27,528.00
010-51203-551-00	RETIREMENT PLAN CONTRIBUTION	14,596.00
010-51204-551-00	WORKERS COMPENSATION INSURANCE	3,814.00
010-51206-551-00	LONGEVITY PAY	720.00
010-51209-551-00	CELL PHONE ALLOWANCE	600.00
010-53310-551-00	POSTAGE	800.00
010-53325-551-00	UNIFORMS	500.00
010-53330-551-00	SUPPLIES	2,000.00
010-53331-551-00	GASOLINE, OIL & DIESEL	8,000.00
010-53337-551-00	TIRES	1,000.00
010-53350-551-00	EQUIPMENT REPAIR	1,000.00
010-53352-551-00	AUTO REPAIR	2,000.00
010-53373-551-00	AUTOMOBILE EQUIPMENT-NON CAP	1,000.00
010-53377-551-00	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
010-54415-551-00	TRAINING SCHOOLS & SEMINARS	1,500.00
010-54420-551-00	TELEPHONE	1,200.00
010-54451-551-00	RADIO MAINTENANCE	500.00
010-54480-551-00	DUES & SUBSCRIPTIONS	2,500.00
010-54482-551-00	BONDS	500.00
Subtotal:		205,084.00
Program number:		205,084.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Department number: CONSTABLE #1		
205,084.00		
Department number: 552 CONSTABLE #2		
Program number:		
010-51101-552-00	ELECTED OFFICIAL-CONST #2	74,314.00
010-51106-552-00	DEPUTIES	49,292.00
010-51199-552-00	CERTIFICATION PAY	1,800.00
010-51201-552-00	VICA MATCH	8,860.00
010-51202-552-00	EMPLOYER HOSPITALIZATION	41,550.00
010-51203-552-00	RETIREMENT PLAN CONTRIBUTION	14,666.00
010-51204-552-00	WORKERS COMPENSATION INSURANCE	3,814.00
010-51206-552-00	LONGEVITY PAY	1,330.00
010-51209-552-00	CELL PHONE ALLOWANCE	600.00
010-53310-552-00	POSTAGE	1,000.00
010-53320-552-00	AMMUNITION	500.00
010-53325-552-00	UNIFORMS	1,000.00
010-53330-552-00	SUPPLIES	1,500.00
010-53331-552-00	GASOLINE, OIL & DIESEL	8,000.00
010-53337-552-00	TIRES	1,000.00
010-53350-552-00	EQUIPMENT REPAIR	500.00
010-53352-552-00	AUTO REPAIR	1,500.00
010-53371-552-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-53373-552-00	AUTOMOBILE EQUIPMENT-NON CAP	5,000.00
010-53375-552-00	SECURITY EQUIPMENT-NON CAP	500.00
010-53377-552-00	PROTECTIVE CLOTHING/EQUIP-NON	500.00
010-54415-552-00	TRAINING SCHOOLS & SEMINARS	1,000.00
010-54420-552-00	TELEPHONE	940.00
010-54425-552-00	TRAVEL	1,000.00
010-54451-552-00	RADIO MAINTENANCE	250.00
010-54480-552-00	DUES & SUBSCRIPTIONS	3,500.00
010-54481-552-00	BOOKS & PUBLICATIONS	500.00
010-54482-552-00	BONDS	300.00
Subtotal:		225,706.00
Program number:		225,706.00
Department number: CONSTABLE #2		
225,706.00		
Department number: 553 CONSTABLE #3		
Program number:		
010-51101-553-00	ELECTED OFFICIAL-CONST #3	74,314.00
010-51106-553-00	DEPUTIES	49,292.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51199-553-00	CERTIFICATION PAY	1,800.00
010-51201-553-00	FICA MATCH	9,443.00
010-51202-553-00	EMPLOYEE HOSPITALIZATION	21,844.00
010-51203-553-00	RETIREMENT PLAN CONTRIBUTION	14,701.00
010-51204-553-00	WORKERS COMPENSATION INSURANCE	3,814.00
010-51206-553-00	LONGEVITY PAY	1,620.00
010-51209-553-00	CELL PHONE ALLOWANCE	900.00
010-53310-553-00	POSTAGE	750.00
010-53325-553-00	UNIFORMS	750.00
010-53330-553-00	SUPPLIES	1,400.00
010-53331-553-00	GASOLINE, OIL & DIESEL	5,000.00
010-53337-553-00	TIRES	1,500.00
010-53350-553-00	EQUIPMENT REPAIR	250.00
010-53352-553-00	AUTO REPAIR	1,250.00
010-54415-553-00	TRAINING SCHOOLS & SEMINARS	500.00
010-54420-553-00	TELEPHONE	960.00
010-54425-553-00	TRAVEL	500.00
010-54451-553-00	RADIO MAINTENANCE	300.00
010-54480-553-00	DUES & SUBSCRIPTIONS	700.00
010-54481-553-00	BOOKS & PUBLICATIONS	500.00
010-54482-553-00	BONDS	300.00
010-55572-553-00	AUTOMOBILES	34,188.00
010-55573-553-00	AUTOMOBILE EQUIPMENT	4,247.00
	Subtotal:	230,823.00
	Program number:	230,823.00
	Department number: CONSTABLE #3	230,823.00
	Department number: 554 CONSTABLE #4	
	Program number:	
010-51101-554-00	ELECTED OFFICIAL-CONST #4	74,314.00
010-51106-554-00	DEPUTIES	49,292.00
010-51199-554-00	CERTIFICATION PAY	1,800.00
010-51201-554-00	FICA MATCH	9,282.00
010-51202-554-00	EMPLOYEE HOSPITALIZATION	11,086.00
010-51203-554-00	RETIREMENT PLAN CONTRIBUTION	14,511.00
010-51204-554-00	WORKERS COMPENSATION INSURANCE	3,814.00
010-51209-554-00	CELL PHONE ALLOWANCE	600.00
010-53310-554-00	POSTAGE	400.00
010-53325-554-00	UNIFORMS	1,500.00
010-53330-554-00	SUPPLIES	1,250.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-53331-554-00	GASOLINE, OIL & DIESEL	6,000.00
010-53337-554-00	TIRES	1,000.00
010-53350-554-00	EQUIPMENT REPAIR	3,000.00
010-53369-554-00	RADIO EQUIPMENT-NON CAP	2,000.00
010-53370-554-00	OFFICE EQUIPMENT-NON CAP	500.00
010-53371-554-00	ELECTRONIC EQUIPMENT-NON CAP	2,500.00
010-53373-554-00	AUTOMOBILE EQUIPMENT-NON CAP	5,000.00
010-53374-554-00	OFFICE FURNITURE-NON CAP	1,000.00
010-53375-554-00	SECURITY EQUIPMENT-NON CAP	1,000.00
010-53377-554-00	PROTECTIVE CLOTHING/EQUIP-NON	1,000.00
010-54415-554-00	TRAINING SCHOOLS & SEMINARS	1,250.00
010-54420-554-00	TELEPHONE	960.00
010-54425-554-00	TRAVEL	1,000.00
010-54451-554-00	RADIO MAINTENANCE	250.00
010-54480-554-00	DUES & SUBSCRIPTIONS	2,000.00
010-54481-554-00	BOOKS & PUBLICATIONS	250.00
010-54482-554-00	BONDS	450.00
010-55572-554-00	AUTOMOBILES	32,000.00
	Subtotal:	229,009.00
	Program number:	229,009.00
	Department number: CONSTABLE #4	229,009.00
	Department number: 579 DFS-SPRINGTOWN	
	Program number:	
010-51115-579-00	SECRETARY	36,834.00
010-51201-579-00	FICA MATCH	2,780.00
010-51202-579-00	EMPLOYEE HOSPITALIZATION	10,890.00
010-51203-579-00	RETIREMENT PLAN CONTRIBUTION	4,430.00
010-51204-579-00	WORKERS COMPENSATION INSURANCE	79.00
010-51206-579-00	LONGEVITY PAY	900.00
010-53330-579-00	SUPPLIES	4,000.00
	Subtotal:	59,913.00
	Program number:	59,913.00
	Department number: DFS-SPRINGTOWN	59,913.00
	Department number: 580 DEPT OF PUBLIC SAFETY	
	Program number:	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-51115-580-00	SECRETARY	45,501.00
010-51201-580-00	FICA MATCH	3,512.00
010-51202-580-00	EMPLOYEE HOSPITALIZATION	10,912.00
010-51203-580-00	RETIREMENT PLAN CONTRIBUTION	5,553.00
010-51204-580-00	WORKERS COMPENSATION INSURANCE	97.00
010-51206-580-00	LONGEVITY PAY	1,800.00
010-53310-580-00	POSTAGE	100.00
010-53330-580-00	SUPPLIES	2,000.00
010-53350-580-00	EQUIPMENT REPAIR	3,000.00
010-53371-580-00	ELECTRONIC EQUIPMENT-NON CAP	1,300.00
	Subtotal:	73,775.00
	Program number:	73,775.00
	Department number: DEPT OF PUBLIC SAFETY	73,775.00
	Department number: 581 PURCHASING	
	Program number:	
010-51102-581-00	APPOINTED OFFICIAL-PURCHASING	88,121.00
010-51103-581-00	CHIEF DEPUTIES, 1ST ASSISTANTS	46,293.00
010-51120-581-00	PART-TIME	17,407.00
010-51133-581-00	BUYER	42,491.00
010-51201-581-00	FICA MATCH	14,463.00
010-51202-581-00	EMPLOYEE HOSPITALIZATION	41,277.00
010-51203-581-00	RETIREMENT PLAN CONTRIBUTION	22,946.00
010-51204-581-00	WORKERS COMPENSATION INSURANCE	415.00
010-51206-581-00	LONGEVITY PAY	1,140.00
010-51209-581-00	CELL PHONE ALLOWANCE	1,200.00
010-53310-581-00	POSTAGE	200.00
010-53329-581-00	OIL, FILTERS, TUNE-UPS	75.00
010-53330-581-00	SUPPLIES	2,500.00
010-53331-581-00	GASOLINE, OIL & DIESEL	500.00
010-53337-581-00	TIRES	250.00
010-53352-581-00	AUTO REPAIR	1,000.00
010-54408-581-00	CONTRACT SERVICES	17,400.00
010-54415-581-00	TRAINING SCHOOLS & SEMINARS	6,500.00
010-54420-581-00	TELEPHONE	500.00
010-54480-581-00	DUES & SUBSCRIPTIONS	1,200.00
010-54492-581-00	BONDS	50.00
	Subtotal:	305,928.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Program number:		
Department number: PURCHASING		
Department number: 582 INFORMATION TECHNOLOGY		
Program number:		
010-51102-582-00	APPT OFFICIAL-IT DIRECTOR	79,768.00
010-51103-582-00	ASSISTANT	65,276.00
010-51106-582-00	TECHNICIANS	126,940.00
010-51201-582-00	FICA MATCH	19,210.00
010-51202-582-00	EMPLOYEE HOSPITALIZATION	58,890.00
010-51203-582-00	RETIREMENT PLAN CONTRIBUTION	30,940.00
010-51204-582-00	WORKERS COMPENSATION INSURANCE	559.00
010-51206-582-00	LONGEVITY PAY	1,560.00
010-51209-582-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-582-00	POSTAGE	50.00
010-53329-582-00	OIL, FILTERS, TUNE-UPS	140.00
010-53330-582-00	SUPPLIES	5,000.00
010-53331-582-00	GASOLINE, OIL & DIESEL	1,000.00
010-53350-582-00	EQUIPMENT REPAIR	6,000.00
010-53352-582-00	AUTO REPAIR	1,500.00
010-53371-582-00	ELECTRONIC EQUIPMENT-NON CAP	15,000.00
010-54408-582-00	CONTRACT SERVICES	527,800.00
010-54415-582-00	TRAINING SCHOOLS & SEMINARS	1,800.00
010-54420-582-00	TELEPHONE	2,400.00
010-54480-582-00	DUES & SUBSCRIPTIONS	36,690.00
010-54481-582-00	BOOKS & PUBLICATIONS	100.00
010-54499-582-00	MISCELLANEOUS	24,000.00
Subtotal:		997,023.00
Program number:		
Department number: INFORMATION TECHNOLOGY		
Department number: 601 911		
Program number:		
010-51106-601-00	DEPUTIES	44,348.00
010-51201-601-00	FICA MATCH	3,275.00
010-51202-601-00	EMPLOYEE HOSPITALIZATION	10,910.00
010-51203-601-00	RETIREMENT PLAN CONTRIBUTION	5,256.00
010-51204-601-00	WORKERS COMPENSATION INSURANCE	95.00
010-51206-601-00	LONGEVITY PAY	420.00

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-53310-601-00	POSTAGE	50.00
010-53330-601-00	SUPPLIES	1,000.00
010-53331-601-00	GASOLINE, OIL & DIESEL	100.00
010-53337-601-00	TIRES	100.00
010-53350-601-00	EQUIPMENT REPAIR	500.00
Subtotal:		66,054.00
Program number:		66,054.00
Department number:	911	66,054.00
Department number:	602 GAME WARDEN	
Program number:		47.00
010-51201-602-00	FICA MATCH	
010-53330-602-00	SUPPLIES	1,750.00
Subtotal:		1,797.00
Program number:		1,797.00
Department number:	GAME WARDEN	1,797.00
Department number:	630 COUNTY PERMITTING	
Program number:		77,160.00
010-51102-630-00	APPOINTED OFFICIAL-HEALTH DEPT	
010-51106-630-00	INSPECTOR I	135,871.00
010-51138-630-00	OFFICE MANAGER	48,066.00
010-51201-630-00	FICA MATCH	18,062.00
010-51202-630-00	EMPLOYEE HOSPITALIZATION	93,519.00
010-51203-630-00	RETIREMENT PLAN CONTRIBUTION	30,829.00
010-51204-630-00	WORKERS COMPENSATION INSURANCE	1,695.00
010-51206-630-00	LONGEVITY PAY	1,500.00
010-51209-630-00	CELL PHONE ALLOWANCE	2,400.00
010-53310-630-00	POSTAGE	500.00
010-53330-630-00	SUPPLIES	2,000.00
010-53331-630-00	GASOLINE, OIL & DIESEL	4,500.00
010-53337-630-00	TIRES	1,000.00
010-53350-630-00	EQUIPMENT REPAIR	1,000.00
010-53371-630-00	ELECTRONIC EQUIPMENT-NON CAP	1,000.00
010-54408-630-00	CONTRACT SERVICES	18,000.00
010-54415-630-00	TRAINING SCHOOLS & SEMINARS	3,500.00
010-54480-630-00	DUES & SUBSCRIPTIONS	500.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
Subtotal:		441,102.00
Program number:		441,102.00
Department number:	COUNTY PERMITTING	441,102.00
Department number:	640 HUMAN SERVICES	
Program number:		
010-54406-640-00	MENTAL HLTH-MENTAL RETARDATION	24,500.00
010-54431-640-00	EAST PARKER COUNTY PUBLIC LIBR	19,800.00
010-54436-640-00	FREEDOM HOUSE	29,400.00
010-54449-640-00	ABANDONED CEMETERY ASSOC	9,800.00
010-54454-640-00	CHILD PROTECTIVE SERVICES	34,600.00
010-54455-640-00	SENIOR SERVICE CENTER	30,400.00
010-54457-640-00	WEATHERFORD PUBLIC LIBRARY	45,100.00
010-54458-640-00	SPRINGTOWN PUBLIC LIBRARY	15,930.00
010-54459-640-00	AZLE PULIC LIBRARY	4,410.00
010-54489-640-00	BURIAL EXPENSE	10,000.00
Subtotal:		223,940.00
Program number:		223,940.00
Department number:	HUMAN SERVICES	223,940.00
Department number:	665 COUNTY EXTENSION OFC	
Program number:		
010-51102-665-00	APPOINTED OFFICIAL-EXTENSION	83,637.00
010-51103-665-00	CHIEF DEPUTIES, 1ST ASSISTANTS	47,230.00
010-51106-665-00	DEPUTIES	39,031.00
010-51116-665-00	CLERK	36,455.00
010-51201-665-00	FICA MATCH	15,738.00
010-51202-665-00	EMPLOYEE HOSPITALIZATION	67,648.00
010-51203-665-00	RETIREMENT PLAN CONTRIBUTION	24,634.00
010-51204-665-00	WORKERS COMPENSATION INSURANCE	262.00
010-51206-665-00	LONGEVITY PAY	3,480.00
010-51208-665-00	AUTO ALLOWANCE	12,600.00
010-51209-665-00	CELL PHONE ALLOWANCE	1,800.00
010-53310-665-00	POSTAGE	2,000.00
010-53329-665-00	OIL, FILTERS, TUNE-UPS	500.00
010-53330-665-00	SUPPLIES	2,450.00
010-53370-665-00	OFFICE EQUIPMENT-NON CAP	2,600.00
010-54415-665-00	TRAINING SCHOOLS & SEMINARS	11,000.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 10 GENERAL FUND

Account	Description	Budget Amount
010-54427-665-00	RESULT DEMONSTRATIONS	2,500.00
010-54480-665-00	DUES & SUBSCRIPTIONS	925.00
010-54481-665-00	BOOKS & PUBLICATIONS	200.00
010-55572-665-00	AUTOMOBILES	40,958.00
Subtotal:		395,648.00
Program number:		395,648.00
Department number:	COUNTY EXTENSION OFC	395,648.00
Department number:	700 TRANSFERS OUT	
Program number:		
010-57081-700-00	TRANSFER TO FUND 81	1,119,358.00
010-57090-700-00	TRANSFER TO FUND 190	851,427.00
010-57092-700-00	TRANSFER TO FUND 092	10,000.00
Subtotal:		1,980,785.00
Program number:		1,980,785.00
Department number:	TRANSFERS OUT	1,980,785.00
Expenditure	Subtotal -----	48,630,109.00
Fund number:	10 GENERAL FUND	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 11 BAIL BOND BOARD

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
011-30011-340-00 APPLICATION/AGENT FEE		500.00-
Subtotal:		500.00-
Program number:		500.00-
Department number: FEES OF OFFICE		500.00-
Department number: 361 INTEREST INCOME		
Program number:		
011-30011-361-00 INTEREST INCOME		125.00-
Subtotal:		125.00-
Program number:		125.00-
Department number: INTEREST INCOME		125.00-
Department number: 399 CONVERSION		
Program number:		
011-30001-399-00 UNEXPENDED FUND BALANCE		6,125.00-
Subtotal:		6,125.00-
Program number:		6,125.00-
Department number: CONVERSION		6,125.00-
Revenue	Subtotal -----	6,750.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
011-53330-409-00 SUPPLIES		250.00
011-53371-409-00 ELECTRONIC EQUIPMENT-NON CAP		2,500.00
011-54415-409-00 TRAINING SCHOOLS & SEMINARS		2,000.00
011-54499-409-00 MISCELLANEOUS		2,000.00
Subtotal:		6,750.00
Program number:		6,750.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 11 BAIL BOND BOARD

Account	Description	Budget Amount
Department number: NON-DEPARTMENTAL EXPENSE		
Expenditure	Subtotal -----	6,750.00
Fund number: 11 BAIL BOND BOARD		6,750.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 15 DIST CLERK RECORDS MGMT

Account	Description	Budget Amount
Department number: 361 INVESTMENT INCOME		
Program number:		
015-30015-361-00	INTEREST INCOME	250.00-
Subtotal:		
		250.00-
Program number:		
Department number: INVESTMENT INCOME		
		250.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
015-30397-370-00	RECORD MANAGEMENT FEES	6,500.00-
Subtotal:		
		6,500.00-
Program number:		
Department number: MISCELLANEOUS REVENUE		
		6,500.00-
Revenue	Subtotal -----	6,750.00-
Department number: 450 DISTRICT CLERK		
Program number:		
015-53336-450-00	MICROFILM SUPPLIES	1,500.00
015-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	3,800.00
015-54408-450-00	CONTRACT SERVICES	1,000.00
015-54499-450-00	MISCELLANEOUS	450.00
Subtotal:		
		6,750.00
Program number:		
Department number: DISTRICT CLERK		
		6,750.00
Expenditure	Subtotal -----	6,750.00
Fund number: 15 DIST CLERK RECORDS MGMT		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 21 DISTRICT CLERK

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
021-30450-340-00	DISPUTE RESOLUTION FEES	14,000.00-
Subtotal:		
		14,000.00-
Program number:		
		14,000.00-
Department number: FEES OF OFFICE		
		14,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
021-30021-361-00	INTEREST INCOME	550.00-
Subtotal:		
		550.00-
Program number:		
		550.00-
Department number: INTEREST INCOME		
		550.00-
Revenue		
	Subtotal -----	14,550.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
021-56699-409-00	PROGRAM CONTINGENCIES	14,550.00
Subtotal:		
		14,550.00
Program number:		
		14,550.00
Department number: NON-DEPARTMENTAL EXPENSE		
		14,550.00
Expenditure		
	Subtotal -----	14,550.00
Fund number: 21 DISTRICT CLERK		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 23 LEOSE EDUCATION

Account	Description	Budget Amount
Department number: 370 OTHER REVENUE		
Program number:		
023-30475-370-00	LEOSE ANNUAL ALLOCATION	844.00-
023-30476-370-00	LEOSE ANNUAL ALLOCATION	779.00-
023-30552-370-00	LEOSE ANNUAL ALLOCATION	715.00-
023-30553-370-00	LEOSE ANNUAL ALLOCATION	715.00-
023-30554-370-00	LEOSE ANNUAL ALLOCATION	715.00-
Subtotal:		3,768.00-
Program number:		3,768.00-
Department number: OTHER REVENUE		
Department number: 399 CONVERSION		
Program number:		
023-30001-399-00	UNEXPENDED FUND BALANCE	5,297.00-
Subtotal:		5,297.00-
Program number:		5,297.00-
Department number: CONVERSION		
Revenue		Subtotal -----
		9,065.00-
Department number: 475 COUNTY ATTORNEY		
Program number:		
023-54415-475-00	TRAINING SCHOOLS & SEMINARS	3,766.00
Subtotal:		3,766.00
Program number:		3,766.00
Department number: COUNTY ATTORNEY		
Department number: 476 DISTRICT ATTORNEY		
Program number:		
023-54415-476-00	TRAINING SCHOOLS & SEMINARS	1,702.00
Subtotal:		1,702.00
Program number:		1,702.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 23 LEOSE EDUCATION

Account	Description	Budget Amount
Department number: DISTRICT ATTORNEY		
		1,702.00
Department number: 553 CONSTABLE #3		
Program number:		
023-54415-553-00	TRAINING SCHOOLS & SEMINARS	1,685.00
Subtotal:		1,685.00
Program number:		1,685.00
Department number: CONSTABLE #3		1,685.00
Department number: 554 CONSTABLE #4		
Program number:		
023-54415-554-00	TRAINING SCHOOLS & SEMINARS	1,912.00
Subtotal:		1,912.00
Program number:		1,912.00
Department number: CONSTABLE #4		1,912.00
Expenditure	Subtotal -----	9,065.00
Fund number: 23	LEOSE EDUCATION	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 24 EMERGENCY MGMT GRANTS

Account	Description	Budget Amount
Department number: 361 CONVERSION		
Program number:		
024-30024-361-00	INTEREST INCOME	150.00-
Subtotal:		
		150.00-
Program number:		
Department number: CONVERSION		
Department number: 370 CONVERSION		
Program number:		
024-30412-370-00	HOMELAND SECURITY GRANT REV	1,000.00-
024-30413-370-00	CITIES READINESS GRANT REV	44,795.00-
024-30414-370-00	CCP (CERT) GRANT REV	2,611.00-
Subtotal:		
		48,406.00-
Program number:		
Department number: CONVERSION		
Revenue		
Subtotal -----		48,556.00-
Department number: 413 CITIES READINESS (CRI)		
Program number:		
024-51112-413-00	VOLUNTEER COORDINATOR	30,000.00
024-54408-413-00	CONTRACT SERVICES	3,013.00
024-54415-413-00	TRAINING SCHOOLS & SEMINARS	6,000.00
024-54425-413-00	LOCAL TRAVEL (MILEAGE)	5,000.00
024-54430-413-00	ADVERTISING	93.00
Subtotal:		
		44,106.00
Program number:		
Department number: CITIES READINESS (CRI)		
Department number: 414 CCP (CERT) GRANT		
Program number:		
024-53330-414-00	SUPPLIES	2,500.00
024-53368-414-00	SAFETY EQUIPMENT-NON CAP	1,000.00
024-53371-414-00	ELECTRONIC EQUIPMENT-NON CAP	650.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 24 EMERGENCY MGMT GRANTS

Account	Description	Budget Amount
024-54408-414-00	CONTRACT SERVICES	300.00
Subtotal:		4,450.00
Program number:		4,450.00
Department number: CCP (CENT) GRANT		4,450.00
Expenditure	Subtotal -----	48,556.00
Fund number: 24 EMERGENCY MGMT GRANTS		

Parker County
Fund: 35 TYC DIVERSION-JUV GRANT C
Adopted Budget 2017-2018
Period Ending: 8/2017

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
035-30370-330-00	STATE GRANT-TYC DIVERSION	43,176.00-
Subtotal:		
		43,176.00-
Program number:		
Department number: CONVERSION		
Revenue	Subtotal -----	43,176.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
035-53323-570-00	RESIDENTIAL SERVICES	43,176.00
Subtotal:		
		43,176.00
Program number:		
Department number: JUVENILE PROBATION		
Expenditure	Subtotal -----	43,176.00
Fund number: 35 TYC DIVERSION-JUV GRANT C		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 45 DA STATE SUPPLEMENT

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
045-30370-330-00	DA STATE SUPPLEMENT	22,500.00-
Subtotal:		22,500.00-
Program number:		
Department number: CONVERSION		
Revenue	Subtotal -	22,500.00-
Department number: 476 DISTRICT ATTORNEY		
Program number:		
045-51198-476-00	STATE SALARY SUPPLEMENT	16,707.00
045-51201-476-00	FICA MATCH	1,449.00
045-51202-476-00	EMPLOYEE HOSPITALIZATION	2,166.00
045-51203-476-00	RETIREMENT PLAN CONTRIBUTION	2,178.00
Subtotal:		22,500.00
Program number:		
Department number: DISTRICT ATTORNEY		
Expenditure	Subtotal -	22,500.00
Fund number: 45	DA STATE SUPPLEMENT	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 49 ORCA GRANT

Account	Description	Budget Amount
Department number: 370 OTHER REVENUE		
Program number:		
049-30396-370-00	RIM CONTRACT - PROCEEDS	25,656.00-
049-30397-370-00	SUNDANCE CONTRACT-PROCEEDS	12,963.00-
Subtotal:		38,619.00-
Program number:		
Department number: OTHER REVENUE		
Revenue	Subtotal - - - - -	38,619.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
049-54496-409-00	RIM GRANT	25,656.00
049-54497-409-00	SUNDANCE DIE CUT	12,963.00
Subtotal:		38,619.00
Program number:		
Department number: NON-DEPARTMENTAL EXPENSE		
Expenditure	Subtotal - - - - -	38,619.00
Fund number: 49 ORCA GRANT		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Department number: 310 PROPERTY TAX		
Program number:		
050-30110-310-00	CURRENT PROPERTY TAXES	9,337,127.00-
050-30120-310-00	DELINQUENT PROPERTY TAXES	100,000.00-
Subtotal:		
		9,437,127.00-
Program number:		
Department number: PROPERTY TAX		
9,437,127.00-		
Department number: 333 GRANT REVENUES		
Program number:		
050-30370-333-00	STATE GRANTS	78,600.00-
Subtotal:		
		78,600.00-
Program number:		
Department number: GRANT REVENUES		
78,600.00-		
Department number: 340 FEES OF OFFICE		
Program number:		
050-30499-340-00	TAX ASSESSOR FEES OF OFFICE	1,800,000.00-
Subtotal:		
		1,800,000.00-
Program number:		
Department number: FEES OF OFFICE		
1,800,000.00-		
Department number: 350 FINES		
Program number:		
050-30403-350-00	COUNTY CLERK FINES	27,000.00-
050-30438-350-00	COUNTY CLERK-COUNTY COURT AT L	251,000.00-
Subtotal:		
		278,000.00-
Program number:		
Department number: FINES		
278,000.00-		
Department number: 361 INTEREST INCOME		

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Program number:		
050-30050-361-00	INTEREST INCOME	10,000.00-
Subtotal:		
		10,000.00-
Program number:		
		10,000.00-
Department number: INTEREST INCOME		
		10,000.00-
Department number: 399 CONVERSION		
Program number:		
050-30001-399-00	UNEXPENDED FUND BALANCE	569,434.00-
Subtotal:		
		569,434.00-
Program number:		
		569,434.00-
Department number: CONVERSION		
		569,434.00-
Revenue		
	Subtotal -----	12,173,161.00-
Department number: 401 COMMISSIONERS' COURT		
Program number:		
050-51170-401-00	SUPPLEMENTAL/H.E.A.T	1,500.00
050-51201-401-00	FICA MATCH	115.00
050-51202-401-00	EMPLOYEE HOSPITALIZATION	417.00
050-51203-401-00	RETIREMENT PLAN CONTRIBUTION	165.00
Subtotal:		
		2,197.00
Program number:		
		2,197.00
Department number: COMMISSIONERS' COURT		
		2,197.00
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
050-53357-409-00	FLOOD CONTROL DAMS	40,000.00
050-54440-409-00	BOAT RAMP UTILITIES	249.00
050-56699-409-00	PROGRAM CONTINGENCIES	44,830.00
Subtotal:		
		85,079.00
Program number:		
		85,079.00

Fund: 50 ROAD & BRIDGE

Account	Description	Budget Amount
Department number: NON-DEPARTMENTAL EXPENSE 85,079.00		
Department number: 700 TRANSFERS OUT		
Program number:		
050-57001-700-00	TRANSFER TO FUND 01	2,809,484.00
050-57002-700-00	TRANSFER TO FUND 02	3,075,616.00
050-57003-700-00	TRANSFER TO FUND 03	3,342,472.00
050-57004-700-00	TRANSFER TO FUND 04	2,858,313.00
Subtotal:		12,085,885.00
Program number:		12,085,885.00
Department number: TRANSFERS OUT		12,085,885.00
Expenditure	Subtotal -----	12,173,161.00
Fund number: 50 ROAD & BRIDGE		

Fund: 52 JURY

Account	Description	Budget Amount
Department number: 354 CONVERSION		
Program number:		
052-30052-354-00	JUROR DONATIONS-JURY FUND	50.00-
Subtotal:		50.00-
Program number:		
Department number: CONVERSION		
Department number: 359 INTEREST INCOME		
Program number:		
052-30052-359-00	NOW ACCOUNT INTEREST	5.00-
Subtotal:		5.00-
Program number:		
Department number: INTEREST INCOME		
Department number: 361 CONVERSION		
Program number:		
052-30052-361-00	INTEREST INCOME	51.00-
Subtotal:		51.00-
Program number:		
Department number: CONVERSION		
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
052-30370-370-00	MISCELLANEOUS	4,500.00-
052-30450-370-00	REIMB JURY FEES FROM STATE	26,500.00-
Subtotal:		31,000.00-
Program number:		
Department number: MISCELLANEOUS REVENUE		
Department number: 371 MISCELLANEOUS REVENUE		
Program number:		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 52 JURY

Account	Description	Budget Amount
052-30010-371-00	TRANSFER FROM FUND 10	35,000.00-
Subtotal:		35,000.00-
Program number:		35,000.00-
Department number:	MISCELLANEOUS REVENUE	35,000.00-
Revenue	Subtotal -----	66,106.00-
Department number:	409 NON-DEPARTMENTAL EXPENSE	
Program number:		
052-54484-409-00	GRAND JUROR	1,000.00
052-54485-409-00	PETIT JUROR	35,706.00
052-54499-409-00	CONTRIBUTIONS	7,000.00
052-56699-409-00	PROGRAM CONTINGENCIES	22,400.00
Subtotal:		66,106.00
Program number:		66,106.00
Department number:	NON-DEPARTMENTAL EXPENSE	66,106.00
Expenditure	Subtotal -----	66,106.00
Fund number:	52 JURY	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 53 INSURANCE ESCROW

Account	Description	Budget Amount
Department number: 359 INTEREST INCOME		
Program number:		
053-30053-359-00	NOW ACCOUNT INTEREST	7,500.00-
Subtotal:		
		7,500.00-
Program number:		
		7,500.00-
Department number: INTEREST INCOME		
		7,500.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
053-30370-370-00	MISCELLANEOUS	110,000.00-
053-30500-370-00	COUNTY TRANSFERS/INS.	7,200,000.00-
Subtotal:		
		7,310,000.00-
Program number:		
		7,310,000.00-
Department number: MISCELLANEOUS REVENUE		
		7,310,000.00-
Department number: 399 CONVERSION		
Program number:		
053-30001-399-00	UNEXPENDED FUND BALANCE	1,377,500.00-
Subtotal:		
		1,377,500.00-
Program number:		
		1,377,500.00-
Department number: CONVERSION		
		1,377,500.00-
Revenue Subtotal -----		
		8,695,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
053-51150-409-00	ADMINISTRATIVE PERS/INS. CO.	1,095,000.00
053-51202-409-00	INCREASE/DECREASE PREM. COSTS	7,100,000.00
Subtotal:		
		8,195,000.00
Program number:		
		8,195,000.00
Department number: NON-DEPARTMENTAL EXPENSE		
		8,195,000.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 53 INSURANCE ESCROW

Account	Description	Budget Amount
Department number: 700 TRANSFERS OUT		
Program number:		
053-51010-700-00	TRANSFER TO GENERAL FUND	500,000.00
Subtotal:		500,000.00
Program number:		500,000.00
Department number: TRANSFERS OUT		
Expenditure	Subtotal -----	8,695,000.00
Fund number: 53	INSURANCE ESCROW	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 54 DA FORFEITURE

Account	Description	Budget Amount
Department number: 359	INTEREST INCOME	
Program number:		
054-30054-359-00	NOW ACCOUNT INTEREST	35.00-
Subtotal:		35.00-
Program number:		35.00-
Department number: 361	INTEREST INCOME	
Program number:		
054-30054-361-00	INTEREST INCOME	120.00-
Subtotal:		120.00-
Program number:		120.00-
Department number: 370	INTEREST INCOME	
Program number:		
054-30380-370-00	DA AWARDED FUNDS	25,000.00-
Subtotal:		25,000.00-
Program number:		25,000.00-
Department number: 399	MISCELLANEOUS REVENUE	
Program number:		
054-30001-399-00	UNEXPENDED FUND BALANCE	45,178.00-
Subtotal:		45,178.00-
Program number:		45,178.00-
Department number: 476	CONVERSION	
Revenue		
Subtotal	-----	70,333.00-
Department number: 476	DISTRICT ATTORNEY	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 54 DA FORFEITURE

Account	Description	Budget Amount
Program number:		
054-51120-476-00	PART-TIME	12,683.00
054-51199-476-00	SALARY SUPPLEMENTS	12,000.00
054-53330-476-00	SUPPLIES	1,000.00
054-54415-476-00	TRAINING SCHOOLS & SEMINARS	2,000.00
054-54420-476-00	TELEPHONE	6,600.00
054-54480-476-00	DUES & SUBSCRIPTIONS	1,700.00
054-54497-476-00	TRIAL COSTS	2,000.00
054-54498-476-00	LIABILITY INSURANCE	16,000.00
054-54499-476-00	MISCELLANEOUS	1,500.00
054-55570-476-00	OFFICE EQUIPMENT	5,000.00
054-55571-476-00	ELECTRONIC EQUIPMENT	9,850.00
Subtotal:		70,333.00
Program number:		
Department number:	DISTRICT ATTORNEY	70,333.00
Expenditure	Subtotal -----	70,333.00
Fund number:	54 DA FORFEITURE	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 55 SPECIAL DISTRICT ATTY

Account	Description	Budget Amount
Department number:	340 FEES OF OFFICE	
Program number:		
055-30476-340-00	D.A. FEES OF OFFICE	1,975.00-
Subtotal:		1,975.00-
Program number:		1,975.00-
Department number:	FEES OF OFFICE	1,975.00-
Department number:	361 INTEREST INCOME	
Program number:		
055-30055-361-00	INTEREST INCOME	25.00-
Subtotal:		25.00-
Program number:		25.00-
Department number:	INTEREST INCOME	25.00-
Revenue	Subtotal - - - - -	2,000.00-
Department number:	476 DISTRICT ATTORNEY	
Program number:		
055-54499-476-00	MISCELLANEOUS	2,000.00
Subtotal:		2,000.00
Program number:		2,000.00
Department number:	DISTRICT ATTORNEY	2,000.00
Expenditure	Subtotal - - - - -	2,000.00
Fund number:	55 SPECIAL DISTRICT ATTY	

Parker County
Adopted Budget 2017-2019
Period Ending: 8/2017

Fund: 56 SPECIAL COUNTY ATTY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
056-30475-340-00	C.A. FEES OF OFFICE	4,800.00-
Subtotal:		
		4,800.00-
Program number:		
Department number: FEES OF OFFICE		
4,800.00-		
Department number: 361 INTEREST INCOME		
Program number:		
056-30056-361-00	INTEREST INCOME	5.00-
Subtotal:		
		5.00-
Program number:		
Department number: INTEREST INCOME		
5.00-		
Department number: 399 CONVERSION		
Program number:		
056-30001-399-00	UNEXPENDED FUND BALANCE	22,038.00-
Subtotal:		
		22,038.00-
Program number:		
Department number: CONVERSION		
22,038.00-		
Revenue		
Subtotal -----		
26,843.00-		
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
056-54499-409-00	MISCELLANEOUS	17,843.00
Subtotal:		
		17,843.00
Program number:		
Department number: NON-DEPARTMENTAL EXPENSE		
17,843.00		
Department number: 475 COUNTY ATTORNEY		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 56 SPECIAL COUNTY ATTY

Account	Description	Budget Amount
Program number:		
056-53330-475-00	SUPPLIES	5,000.00
056-54499-475-00	MISCELLANEOUS	4,000.00
Subtotal:		9,000.00
Program number:		
		9,000.00
Department number: COUNTY ATTORNEY		
		9,000.00
Expenditure		
	Subtotal -----	26,843.00
Fund number: 56 SPECIAL COUNTY ATTY		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
057-30461-340-00	JUSTICE 1 TECHNOLOGY FEE	4,700.00-
057-30462-340-00	JUSTICE 2 TECHNOLOGY FEE	7,200.00-
057-30463-340-00	JUSTICE 3 TECHNOLOGY FEE	15,000.00-
057-30464-340-00	JUSTICE 4 TECHNOLOGY FEE	11,000.00-
Subtotal:		37,900.00-
Program number:		37,900.00-
Department number: FEES OF OFFICE		
Department number: 361 INTEREST INCOME		
Program number:		
057-30057-361-00	INTEREST INCOME	400.00-
Subtotal:		400.00-
Program number:		400.00-
Department number: INTEREST INCOME		
Department number: 399 CONVERSION		
Program number:		
057-30001-399-00	UNEXPENDED FUND BALANCE	97,202.00-
Subtotal:		97,202.00-
Program number:		97,202.00-
Department number: CONVERSION		
Revenue	Subtotal -----	135,502.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
057-56699-409-00	PROGRAM CONTINGENCIES	71,509.00
Subtotal:		71,509.00
Program number:		71,509.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: NON-DEPARTMENTAL EXPENSE		
71,509.00		
Department number: 461 JUSTICE COURT PCT 1		
Program number:		
057-53330-461-00	OFFICE SUPPLIES	3,000.00
057-53371-461-00	ELECTRONIC EQUIPMENT-NON CAP	4,000.00
057-54415-461-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54480-461-00	DUES & SUBSCRIPTIONS	1,000.00
Subtotal:		
14,000.00		
Program number:		
14,000.00		
Department number: JUSTICE COURT PCT 1		
14,000.00		
Department number: 462 JUSTICE COURT PCT 2		
Program number:		
057-53330-462-00	OFFICE SUPPLIES	1,000.00
057-53371-462-00	ELECTRONIC EQUIPMENT-NON CAP	6,000.00
057-54415-462-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-462-00	TELEPHONE/INTERNET	456.00
057-54460-462-00	OFFICE & EQUIPMENT RENTAL	1,000.00
057-54480-462-00	DUES & SUBSCRIPTIONS	1,200.00
Subtotal:		
15,656.00		
Program number:		
15,656.00		
Department number: JUSTICE COURT PCT 2		
15,656.00		
Department number: 463 JUSTICE COURT PCT 3		
Program number:		
057-53330-463-00	OFFICE SUPPLIES	2,500.00
057-53371-463-00	ELECTRONIC EQUIPMENT-NON CAP	2,767.00
057-54415-463-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-463-00	TELEPHONE/INTERNET	570.00
057-54480-463-00	DUES & SUBSCRIPTIONS	1,000.00
Subtotal:		
12,837.00		
Program number:		
12,837.00		
Department number: JUSTICE COURT PCT 3		
12,837.00		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 57 JUSTICE TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 464 JUSTICE COURT PCT 4		
Program number:		
057-53330-464-00	OFFICE SUPPLIES	2,500.00
057-53371-464-00	ELECTRONIC EQUIPMENT-NON CAP	7,250.00
057-54408-464-00	CONTRACT SERVICES	3,000.00
057-54415-464-00	TRAINING SCHOOLS & SEMINARS	6,000.00
057-54420-464-00	TELEPHONE/INTERNET	500.00
057-54480-464-00	DUES & SUBSCRIPTIONS	2,250.00
Subtotal:		21,500.00
Program number:		
Department number: JUSTICE COURT PCT 4		
Expenditure	Subtotal -----	135,502.00
Fund number: 57 JUSTICE TECHNOLOGY FUND		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 58 LAW LIBRARY

Account	Description	Budget Amount
Department number: 342 FEES OF OFFICE		
Program number:		
058-30403-342-00	COUNTY CLERK FEES OF OFFICE	22,500.00-
058-30450-342-00	DISTRICT CLERK FEES OF OFFICE	14,500.00-
Subtotal:		37,000.00-
Program number:		37,000.00-
Department number: FEES OF OFFICE		
Subtotal:		37,000.00-
Program number:		37,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
058-30058-361-00	INTEREST INCOME	275.00-
Subtotal:		275.00-
Program number:		275.00-
Department number: INTEREST INCOME		
Subtotal:		275.00-
Revenue	Subtotal -----	37,275.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
058-51120-409-00	PART-TIME	2,400.00
058-51201-409-00	FICA MATCH	165.00
058-51202-409-00	EMPLOYEE HOSPITALIZATION	185.00
058-51203-409-00	RETIREMENT PLAN CONTRIBUTION	450.00
058-51204-409-00	WORKERS COMPENSATION INSURANCE	270.00
058-54499-409-00	MISCELLANEOUS	11,805.00
Subtotal:		15,275.00
Program number:		15,275.00
Department number: NON-DEPARTMENTAL EXPENSE		
Subtotal:		15,275.00
Department number: 800 LAW LIBRARY		
Program number:		
058-51120-800-00	PART-TIME	2,000.00
058-54480-800-00	SUBSCRIPTION SERVICE	20,000.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 58 LAW LIBRARY

Account	Description	Budget Amount
Subtotal:		22,000.00
Program number:		22,000.00
Department number:	LAW LIBRARY	22,000.00
Expenditure	Subtotal -----	37,275.00
Fund number:	58 LAW LIBRARY	

Farker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 60 ABANDONED VEHICLES

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
060-30060-361-00	INTEREST INCOME	30.00-
Subtotal:		
30.00-		
Program number:		
30.00-		
Department number: INTEREST INCOME		
30.00-		
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
060-30370-370-00	MISCELLANEOUS	4,000.00-
Subtotal:		
4,000.00-		
Program number:		
4,000.00-		
Department number: MISCELLANEOUS REVENUE		
4,000.00-		
Revenue	Subtotal -----	4,030.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
060-56599-409-00	PROGRAM CONTINGENCIES	4,030.00
Subtotal:		
4,030.00		
Program number:		
4,030.00		
Department number: NON-DEPARTMENTAL EXPENSE		
4,030.00		
Expenditure	Subtotal -----	4,030.00
Fund number: 60 ABANDONED VEHICLES		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 61 ESTRAY

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
061-30061-361-00	INTEREST INCOME	45.00-
Subtotal:		
45.00-		
Program number:		
45.00-		
Department number: INTEREST INCOME		
45.00-		
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
061-30370-370-00	MISCELLANEOUS	4,700.00-
Subtotal:		
4,700.00-		
Program number:		
4,700.00-		
Department number: MISCELLANEOUS REVENUE		
4,700.00-		
Revenue		
Subtotal -----		
4,745.00-		
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
061-54499-409-00	MISCELLANEOUS	4,745.00
Subtotal:		
4,745.00		
Program number:		
4,745.00		
Department number: NON-DEPARTMENTAL EXPENSE		
4,745.00		
Expenditure		
Subtotal -----		
4,745.00		
Fund number: 61 ESTRAY		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 62 PRE TRIAL INTERVENTION

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
062-30562-340-00	PRE TRIAL INTERVENTION REV	4,000.00-
Subtotal:		
		4,000.00-
Program number:		
		4,000.00-
Department number: CONVERSION		
		4,000.00-
Department number: 361 CONVERSION		
Program number:		
062-30062-361-00	INTEREST INCOME	35.00-
Subtotal:		
		35.00-
Program number:		
		35.00-
Department number: CONVERSION		
		35.00-
Revenue		
	Subtotal - - - - -	4,035.00-
Department number: 409 NON DEPARTMENTAL		
Program number:		
062-56699-409-00	PROGRAM CONTINGENCIES	4,035.00
Subtotal:		
		4,035.00
Program number:		
		4,035.00
Department number: NON DEPARTMENTAL		
		4,035.00
Expenditure		
	Subtotal - - - - -	4,035.00
Fund number: 62 PRE TRIAL INTERVENTION		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 63 VOTER REGISTRATION

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
063-30063-361-00	INTEREST INCOME	25.00-
Subtotal:		
		25.00-
Program number:		
		25.00-
Department number: INTEREST INCOME		
		25.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
063-30588-370-00	CH. 19 FUNDS REVENUE	6,000.00-
Subtotal:		
		6,000.00-
Program number:		
		6,000.00-
Department number: MISCELLANEOUS REVENUE		
		6,000.00-
Department number: 399 CONVERSION		
Program number:		
063-30001-399-00	UNEXPENDED FUND BALANCE	2,000.00-
Subtotal:		
		2,000.00-
Program number:		
		2,000.00-
Department number: CONVERSION		
		2,000.00-
Revenue	Subtotal -----	8,025.00-
Department number: 490 ELECTION EXPENSES		
Program number:		
063-55588-490-00	CH. 19 FUNDS EXPENSE	8,025.00
Subtotal:		
		8,025.00
Program number:		
		8,025.00
Department number: ELECTION EXPENSES		
		8,025.00
Expenditure	Subtotal -----	8,025.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 63 VOTER REGISTRATION

Account	Description	Budget Amount
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Fund number: 63 VOTER REGISTRATION

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 65 SHERIFF FORFT-FED SHAR

Account	Description	Budget Amount
Department number: 334 REVENUE		
Program number:		
065-30611-334-00	FED EQUITABLE SHARING	13,000.00-
Subtotal:		
		13,000.00-
Program number:		
		13,000.00-
Department number: REVENUE		
		13,000.00-
Department number: 359 NOW ACCOUNT INTEREST		
Program number:		
065-30065-359-00	NOW ACCOUNT INTEREST	25.00-
Subtotal:		
		25.00-
Program number:		
		25.00-
Department number: NOW ACCOUNT INTEREST		
		25.00-
Department number: 361 INTEREST INCOME		
Program number:		
065-30065-361-00	INTEREST INCOME	300.00-
Subtotal:		
		300.00-
Program number:		
		300.00-
Department number: INTEREST INCOME		
		300.00-
Department number: 399 CONVERSION		
Program number:		
065-30001-399-00	UNEXPENDED FUND BALANCE	15,675.00-
Subtotal:		
		15,675.00-
Program number:		
		15,675.00-
Department number: CONVERSION		
		15,675.00-
Revenue		
	Subtotal -----	29,000.00-
Department number: 409 NON DEPARTMENTAL		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 65 SHERIFF FORFT-FED SHAR

Account	Description	Budget Amount
Program number:		
065-54499-409-00	MISCELLANEOUS	25,000.00
065-56699-409-00	PROGRAM CONTINGENCIES	4,000.00
Subtotal:		29,000.00
Program number:		
		29,000.00
Department number: NON DEPARTMENTAL		
		29,000.00
Expenditure		
	Subtotal -----	29,000.00
Fund number: 65 SHERIFF FORFT-FED SHAR		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 67 SHERIFF'S FORFEITURE

Account	Description	Budget Amount
Department number: 359 INTEREST INCOME		
Program number:		
067-30067-359-00	NOW ACCOUNT INTEREST	25.00-
Subtotal:		25.00-
Program number:		
25.00-		
Department number: INTEREST INCOME		
25.00-		
Department number: 361 INTEREST INCOME		
Program number:		
067-30067-361-00	INTEREST INCOME	50.00-
Subtotal:		50.00-
Program number:		
50.00-		
Department number: INTEREST INCOME		
50.00-		
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
067-30370-370-00	MISCELLANEOUS	14,925.00-
067-30373-370-00	SALE OF ASSET	1,500.00-
Subtotal:		16,425.00-
Program number:		
16,425.00-		
Department number: MISCELLANEOUS REVENUE		
16,425.00-		
Revenue	Subtotal -----	16,500.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
067-54499-409-00	MISCELLANEOUS	15,000.00
067-56699-409-00	PROGRAM CONTINGENCIES	1,500.00
Subtotal:		16,500.00
Program number:		
16,500.00		
Department number: NON-DEPARTMENTAL EXPENSE		
16,500.00		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 67 SHERIFF'S FORFEITURE

Account	Description	Budget Amount
Expenditure	Subtotal -----	16,500.00
Fund number:	67 SHERIFF'S FORFEITURE	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 69 CO/DIST COURT REC PRESRV

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
069-30404-340-00	CO CLK REC PRESERVATION FEE	12,000.00-
069-30450-340-00	DIST CLK REC PRESERVATION FEE	10,000.00-
Subtotal:		22,000.00-
Program number:		22,000.00-
Department number: CONVERSION		
Department number: 361 CONVERSION		
Program number:		
069-30069-361-00	INTEREST INCOME	150.00-
Subtotal:		150.00-
Program number:		150.00-
Department number: CONVERSION		
Department number: 399 REVENUE		
Program number:		
069-30001-399-00	UNEXPENDED FUND BALANCE	1,000.00-
Subtotal:		1,000.00-
Program number:		1,000.00-
Department number: REVENUE		
Revenue	Subtotal -----	23,150.00-
Department number: 403 CO/DIST COURT REC PRESRV		
Program number:		
069-53330-403-00	SUPPLIES	11,575.00
Subtotal:		11,575.00
Program number:		11,575.00
Department number: CO/DIST COURT REC PRESRV		
11,575.00		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 59 CO/DIST COURT REC PRESERV

Account	Description	Budget Amount
Department number: 450 CO/DIST COURT REC PRESERV		
Program number:		
069-53330-450-00	SUPPLIES	11,575.00
Subtotal:		11,575.00
Program number:		
Department number: CO/DIST COURT REC PRESERV		
Expenditure	Subtotal -----	23,150.00
Fund number: 69 CO/DIST COURT REC PRESERV		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 71 DOCUMENT PRESERVATION

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
071-30071-361-00	INTEREST INCOME	575.00-
Subtotal:		
071-30071-361-00	INTEREST INCOME	575.00-
Program number:		
Department number: INTEREST INCOME		
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
071-30398-370-00	RECORD ARCHIVE FEE	240,000.00-
071-30403-370-00	CC RECORD PRESERVATION FEE	9,700.00-
Subtotal:		
071-30403-370-00	CC RECORD PRESERVATION FEE	249,700.00-
Program number:		
Department number: MISCELLANEOUS REVENUE		
Department number: 399 CONVERSION		
Program number:		
071-30001-399-00	UNEXPENDED FUND BALANCE	137,372.00-
Subtotal:		
071-30001-399-00	UNEXPENDED FUND BALANCE	137,372.00-
Program number:		
Department number: CONVERSION		
Revenue		
Subtotal -----		387,647.00-
Department number: 403 COUNTY CLERK		
Program number:		
071-51106-403-00	DEPUTIES	44,102.00
071-51201-403-00	FICA MATCH	2,552.00
071-51202-403-00	EMPLOYEE HOSPITALIZATION	26,113.00
071-51203-403-00	RETIREMENT PLAN CONTRIBUTION	5,178.00
071-51204-403-00	WORKERS COMPENSATION INSURANCE	94.00
071-53330-403-00	SUPPLIES	4,000.00
071-54408-403-00	CONTRACT SERVICES	300,000.00
071-54415-403-00	TRAINING SCHOOLS & SEMINARS	5,608.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 71 DOCUMENT PRESERVATION

Account	Description	Budget Amount
Subtotal:		387,647.00
Program number:		387,647.00
Department number:	COUNTY CLERK	387,647.00
Expenditure	Subtotal -----	387,647.00
Fund number:	71 DOCUMENT PRESERVATION	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 72 CO CLK VITALS TRAINING

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
072-30403-340-00	VITALS TRAINING FEE	4,200.00-
Subtotal:		
4,200.00-		
Program number:		
4,200.00-		
Department number: FEES OF OFFICE		
4,200.00-		
Department number: 361 INTEREST INCOME		
Program number:		
072-30072-361-00	INTEREST INCOME	32.00-
Subtotal:		
32.00-		
Program number:		
32.00-		
Department number: INTEREST INCOME		
32.00-		
Department number: 399 CONVERSION		
Program number:		
072-30001-399-00	UNEXPENDED FUND BALANCE	768.00-
Subtotal:		
768.00-		
Program number:		
768.00-		
Department number: CONVERSION		
768.00-		
Revenue		
Subtotal -----		
5,000.00-		
Department number: 403 COUNTY CLERK		
Program number:		
072-53330-403-00	SUPPLIES	1,000.00
072-54415-403-00	TRAINING SCHOOLS & SEMINARS	4,000.00
Subtotal:		
5,000.00		
Program number:		
5,000.00		
Department number: COUNTY CLERK		
5,000.00		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 72 CO CLK VITALS TRAINING

Account	Description	Budget Amount
Expenditure	Subtotal -----	5,000.00
Fund number:	72 CO CLK VITALS TRAINING	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 73 COURTHOUSE SECURITY

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
073-30403-340-00	COUNTY CLERK FEES OF OFFICE	33,500.00-
073-30450-340-00	DISTRICT CLERK FEES OF OFFICE	6,500.00-
073-30461-340-00	JP PCT.1 FEES OF OFFICE	3,300.00-
073-30462-340-00	JP PCT.2 FEES OF OFFICE	5,500.00-
073-30463-340-00	JP PCT.3 FEES OF OFFICE	11,000.00-
073-30464-340-00	JP PCT.4 FEES OF OFFICE	8,500.00-
Subtotal:		68,300.00-
Program number:		
073-30403-340-00	COUNTY CLERK FEES OF OFFICE	33,500.00-
Department number: FEES OF OFFICE		
Department number: 361 INTEREST INCOME		
Program number:		
073-30073-361-00	INTEREST INCOME	40.00-
Subtotal:		40.00-
Program number:		
Department number: INTEREST INCOME		
Department number: 399 CONVERSION		
Program number:		
073-30001-399-00	UNEXPENDED FUND BALANCE	18,001.00-
Subtotal:		18,001.00-
Program number:		
Department number: CONVERSION		
Revenue		
Subtotal		86,341.00-
Department number: 567 COURTHOUSE SECURITY		
Program number:		
073-51106-567-00	DEPUTIES	47,710.00
073-51199-567-00	CERTIFICATION PAY	1,800.00
073-51201-567-00	FICA MATCH	3,650.00
073-51202-567-00	EMPLOYEE HOSPITALIZATION	159.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 73 COURTHOUSE SECURITY

Account	Description	Budget Amount
073-51203-567-00	RETIREMENT PLAN CONTRIBUTION	5,601.00
073-51204-567-00	WORKERS COMPENSATION INSURANCE	1,472.00
073-53350-567-00	EQUIPMENT REPAIR	1,940.00
073-53368-567-00	SAFETY EQUIPMENT-NON CAP	1,100.00
073-53375-567-00	SECURITY EQUIPMENT-NON CAP	4,940.00
073-54415-567-00	TRAINING SCHOOLS & SEMINARS	2,000.00
073-56699-567-00	PROGRAM CONTINGENCIES	15,969.00
Subtotal:		86,341.00
Program number:		86,341.00
Department number:	COURTHOUSE SECURITY	86,341.00
Expenditure	Subtotal -----	86,341.00
Fund number:	73 COURTHOUSE SECURITY	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 74 DIST COURT RECORDS TECHNO

Account	Description	Budget Amount
Department number: 361 CONVERSION		
Program number:		
074-30074-361-00	INTEREST INCOME	70.00-
Subtotal:		70.00-
Program number:		
Department number: CONVERSION		
Department number: 370 OTHER REVENUE		
Program number:		
074-30398-370-00	DC RECORDS TECH FEE	11,000.00-
Subtotal:		11,000.00-
Program number:		
Department number: OTHER REVENUE		
Department number: 399 CONVERSION		
Program number:		
074-30001-399-00	UNEXPENDED FUND BALANCE	2,930.00-
Subtotal:		2,930.00-
Program number:		
Department number: CONVERSION		
Revenue		14,000.00-
Subtotal		-----
Department number: 450 DISTRICT CLERK		
Program number:		
074-53330-450-00	SUPPLIES	2,000.00
074-53371-450-00	ELECTRONIC EQUIPMENT-NON CAP	10,000.00
074-54408-450-00	CONTRACT SERVICES	2,000.00
Subtotal:		14,000.00
Program number:		
Department number: DISTRICT CLERK		
		14,000.00
		14,000.00

Parker County
Adopted Budget 2017-2018
Fund: 74 DIST COURT RECORDS TECHNO Period Ending: 8/2017

Account	Description	Budget Amount
Expenditure	Subtotal -----	14,000.00
Fund number:	74 DIST COURT RECORDS TECHNO	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 75 CO/DIST TECHNOLOGY FUND

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
075-30404-340-00	CO CLK TECHNOLOGY FEE	2,300.00-
075-30450-340-00	DIST CLK TECHNOLOGY FEE	900.00-
Subtotal:		3,200.00-
Program number:		3,200.00-
Department number: CONVERSION		3,200.00-
Department number: 361 CONVERSION		
Program number:		
075-30075-361-00	INTEREST INCOME	20.00-
Subtotal:		20.00-
Program number:		20.00-
Department number: CONVERSION		20.00-
Revenue	Subtotal -----	3,220.00-
Department number: 404 COUNTY CLERK		
Program number:		
075-56699-404-00	PROGRAM CONTINGENCIES	1,610.00
Subtotal:		1,610.00
Program number:		1,610.00
Department number: COUNTY CLERK		1,610.00
Department number: 450 DISTRICT CLERK		
Program number:		
075-56699-450-00	PROGRAM CONTINGENCIES	1,610.00
Subtotal:		1,610.00
Program number:		1,610.00
Department number: DISTRICT CLERK		1,610.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 75 CO/DIST TECHNOLOGY FUND

Account	Description	Budget Amount
Expenditure	Subtotal -----	3,220.00
Fund number:	75 CO/DIST TECHNOLOGY FUND	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 76 JUSTICE COURT SECURITY

Account	Description	Budget Amount
Department number:	340 FEES OF OFFICE	
Program number:		
076-30461-340-00	JP PCT. 1 FEES OF OFFICE	1,080.00-
076-30462-340-00	JP PCT. 2 FEES OF OFFICE	1,750.00-
076-30463-340-00	JP PCT. 3 FEES OF OFFICE	3,500.00-
076-30464-340-00	JP PCT. 4 FEES OF OFFICE	2,800.00-
Subtotal:		9,130.00-
Program number:		9,130.00-
Department number:	FEES OF OFFICE	9,130.00-
Department number:	361 INTEREST INCOME	
Program number:		115.00-
076-30076-361-00	INTEREST INCOME	
Subtotal:		115.00-
Program number:		115.00-
Department number:	INTEREST INCOME	115.00-
Department number:	399 CONVERSION	
Program number:		
076-30001-399-00	UNEXPENDED FUND BALANCE	12,780.00-
Subtotal:		12,780.00-
Program number:		12,780.00-
Department number:	CONVERSION	12,780.00-
Revenue	Subtotal -----	22,025.00-
Department number:	409 NON DEPARTMENTAL	
Program number:		9,025.00
076-56699-409-00	PROGRAM CONTINGENCIES	
Subtotal:		9,025.00
Program number:		9,025.00

Parker County
Adopted Budget 2017-2019
Period Ending: 8/2017

Fund: 76 JUSTICE COURT SECURITY

Account	Description	Budget Amount
Department number: NON DEPARTMENTAL		
Department number: 461 JUSTICE PRECINCT 1		
Program number:		
076-53375-461-00	SECURITY EQUIPMENT-NON CAP	1,000.00
Subtotal:		1,000.00
Program number:		1,000.00
Department number: JUSTICE PRECINCT 1		
Department number: 464 JUSTICE PRECINCT 4		
Program number:		
076-53375-464-00	SECURITY EQUIPMENT-NON CAP	1,000.00
076-55575-464-00	COURTHOUSE SECURITY EQUIPM	11,000.00
Subtotal:		12,000.00
Program number:		12,000.00
Department number: JUSTICE PRECINCT 4		
Expenditure	Subtotal -----	22,025.00
Fund number:	76 JUSTICE COURT SECURITY	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 79 RECORD MGMT COUNTY CLK

Account	Description	Budget Amount
Department number: 361 INTEREST INCOME		
Program number:		
079-30079-361-00	INTEREST INCOME	700.00-
Subtotal:		
		700.00-
Program number:		
		700.00-
Department number: INTEREST INCOME		
		700.00-
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
079-30397-370-00	RECORD MANAGEMENT FEES	240,000.00-
Subtotal:		
		240,000.00-
Program number:		
		240,000.00-
Department number: MISCELLANEOUS REVENUE		
		240,000.00-
Revenue		
	Subtotal -	240,700.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
079-51106-409-00	DEPUTIES	44,102.00
079-51201-409-00	FICA MATCH	2,892.00
079-51202-409-00	EMPLOYEE HOSPITALIZATION	16,594.00
079-51203-409-00	RETIREMENT PLAN CONTRIBUTION	5,234.00
079-51204-409-00	WORKERS COMPENSATION INSURANCE	94.00
079-51206-409-00	LONGEVITY PAY	480.00
079-54408-409-00	CONTRACT SERVICES	42,000.00
079-54415-409-00	TRAINING SCHOOLS & SEMINARS	3,500.00
079-56659-409-00	PROGRAM CONTINGENCIES	125,804.00
Subtotal:		
		240,700.00
Program number:		
		240,700.00
Department number: NON-DEPARTMENTAL EXPENSE		
		240,700.00
Expenditure		
	Subtotal -	240,700.00
Fund number: 79 RECORD MGMT COUNTY CLK		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Department number: 310 PROPERTY TAX		
Program number:		
081-30110-310-00	CURRENT PROPERTY TAXES	7,797,640.00-
Subtotal:		
		7,797,640.00-
Program number:		
		7,797,640.00-
Department number: PROPERTY TAX		
		7,797,640.00-
Department number: 361 INTEREST INCOME		
Program number:		
081-30081-361-00	INTEREST INCOME	3,500.00-
Subtotal:		
		3,500.00-
Program number:		
		3,500.00-
Department number: INTEREST INCOME		
		3,500.00-
Department number: 371 CONVERSION		
Program number:		
081-30010-371-00	TRANSFER FROM GENERAL FUND	1,119,358.00-
081-30399-371-00	TRANSFER FROM PRIOR FUND BALAN	501,900.00-
Subtotal:		
		1,621,258.00-
Program number:		
		1,621,258.00-
Department number: CONVERSION		
		1,621,258.00-
Revenue		
	Subtotal -----	9,422,398.00-
Department number: 204 TAX ROAD BONDS SERIES 2009		
Program number:		
081-57691-204-00	PRINCIPAL PAYMENTS	1,465,000.00
081-57692-204-00	INTEREST PAYMENTS	90,300.00
081-57693-204-00	FISCAL SERVICE FEES	500.00
Subtotal:		
		1,555,800.00
Program number:		
		1,555,800.00

Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Department number: TAX ROAD BONDS SERIES 2009 1,555,800.00		
Department number: 208 TAX REFUNDING BOND SERIES 2016		
Program number:		
081-57691-208-00	PRINCIPAL PAYMENTS	65,000.00
081-57692-208-00	INTEREST PAYMENTS	2,233,213.00
081-57693-208-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		2,299,213.00
Program number:		
2,299,213.00		
Department number: TAX REFUNDING BOND SERIES 2 2,299,213.00		
Department number: 209 2013 TAX ROAD BONDS		
Program number:		
081-57691-209-00	PRINCIPAL PAYMENTS	340,000.00
081-57692-209-00	INTEREST PAYMENTS	661,388.00
081-57693-209-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		1,002,388.00
Program number:		
1,002,388.00		
Department number: 2013 TAX ROAD BONDS 1,002,388.00		
Department number: 210 2014 REFUNDING BONDS G/O		
Program number:		
081-57691-210-00	PRINCIPAL PAYMENTS	1,080,000.00
081-57692-210-00	INTEREST PAYMENTS	249,634.00
081-57693-210-00	FISCAL SERVICE FEES	400.00
Subtotal:		1,330,034.00
Program number:		
1,330,034.00		
Department number: 2014 REFUNDING BONDS G/O 1,330,034.00		
Department number: 211 2015 REFUNDING BONDS G/O		
Program number:		
081-57691-211-00	PRINCIPAL PAYMENTS	230,000.00
081-57692-211-00	INTEREST PAYMENTS	38,456.00
081-57693-211-00	FISCAL SERVICE FEES	500.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 81 INTEREST AND SINKING

Account	Description	Budget Amount
Subtotal:		268,956.00
Program number:		268,956.00
Department number:	2015 REFUNDING BONDS G/O	268,956.00
Department number:	212 TAX NOTE SERIES 2015	
Program number:		
081-57691-212-00	PRINCIPAL PAYMENTS	440,000.00
081-57692-212-00	INTEREST PAYMENTS	51,611.00
081-57693-212-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		492,611.00
Program number:		492,611.00
Department number:	TAX NOTE SERIES 2015	492,611.00
Department number:	214 TAX ROAD BONDS SERIES 2017	
Program number:		
081-57692-214-00	INTEREST PAYMENTS	2,472,396.00
081-57693-214-00	FISCAL SERVICE FEES	1,000.00
Subtotal:		2,473,396.00
Program number:		2,473,396.00
Department number:	TAX ROAD BONDS SERIES 2017	2,473,396.00
Expenditure	Subtotal -----	9,422,398.00
Fund number:	81 INTEREST AND SINKING	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 82 COURT REP RELATED SERV

Account	Description	Budget Amount
Department number: 340 FEES OF OFFICE		
Program number:		
082-30403-340-00	COUNTY CLERK FEES OF OFFICE	12,000.00-
082-30450-340-00	DISTRICT CLERK FEES OF OFFICE	12,000.00-
Subtotal:		24,000.00-
Program number:		
Department number: FEES OF OFFICE		
Revenue	Subtotal -----	24,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
082-54499-409-00	MISCELLANEOUS	24,000.00
Subtotal:		24,000.00
Program number:		
Department number: NON-DEPARTMENTAL EXPENSE		
Expenditure	Subtotal -----	24,000.00
Fund number: 82 COURT REP RELATED SERV		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Department number: 334 OTHER REVENUE		
Program number:		
084-30084-334-00	STATE GRANT	437,479.00-
Subtotal:		
		437,479.00-
Program number:		
		437,479.00-
Department number: OTHER REVENUE		
		437,479.00-
Department number: 340 FEES OF OFFICE		
Program number:		
084-30084-340-00	FEES OF OFFICE	1,070,000.00-
Subtotal:		
		1,070,000.00-
Program number:		
		1,070,000.00-
Department number: FEES OF OFFICE		
		1,070,000.00-
Department number: 341 FEES OF OFFICE		
Program number:		
084-30084-341-00	PAYMENTS BY PROGRAM PARTICIPAN	37,000.00-
Subtotal:		
		37,000.00-
Program number:		
		37,000.00-
Department number: FEES OF OFFICE		
		37,000.00-
Department number: 342 FEES OF OFFICE		
Program number:		
084-30084-342-00	SAPFF	13,000.00-
Subtotal:		
		13,000.00-
Program number:		
		13,000.00-
Department number: FEES OF OFFICE		
		13,000.00-
Department number: 361 INTEREST INCOME		
Program number:		
084-30084-361-00	INTEREST INCOME	1,500.00-

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Subtotal:		1,500.00-
Program number:		1,500.00-
Department number:	INTEREST INCOME	1,500.00-
Department number:	370 MISCELLANEOUS REVENUE	
Program number:		
084-30084-370-00	OTHER REVENUE	25,000.00-
Subtotal:		25,000.00-
Program number:		25,000.00-
Department number:	MISCELLANEOUS REVENUE	25,000.00-
Department number:	371 CONVERSION	
Program number:		
084-30399-371-00	TRANSFER FROM PRIOR FUND BALAN	400,000.00-
Subtotal:		400,000.00-
Program number:		400,000.00-
Department number:	CONVERSION	400,000.00-
Revenue	Subtotal -----	1,983,979.00-
Department number:	571 ADULT PROBATION	
Program number:		
084-51100-571-00	SALARIES	1,324,416.00
084-51201-571-00	FICA MATCH	109,997.00
084-51203-571-00	RETIREMENT PLAN CONTRIBUTION	151,246.00
084-51206-571-00	LONGEVITY PAY	27,520.00
084-53335-571-00	SUPPLIES/OPERATING EXPENSE	184,884.00
084-54406-571-00	PROFESSIONAL FEES	64,976.00
084-54408-571-00	CONTRACT SERVICES	15,000.00
084-54424-571-00	TRAVEL	49,500.00
084-54460-571-00	FACILITIES AND UTILITIES	25,000.00
084-55584-571-00	EQUIPMENT-ADULT PROBATION	31,440.00
Subtotal:		1,983,979.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 84 ADULT PROB SUPERVISION

Account	Description	Budget Amount
Program number:		1,983,979.00
Department number:	ADULT PROBATION	1,983,979.00
Expenditure	Subtotal -----	1,983,979.00
Fund number:	84 ADULT PROB SUPERVISION	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 85 ADULT PROBATION CCP

Account	Description	Budget Amount
Department number: 334 OTHER REVENUE		
Program number:		
085-30085-334-00	STATE GRANT	194,434.00-
Subtotal:		
		194,434.00-
Program number:		
		194,434.00-
Department number: OTHER REVENUE		
		194,434.00-
Revenue	Subtotal - - - - -	194,434.00-
Department number: 571 ADULT PROBATION		
Program number:		
085-51100-571-00	SALARIES	129,941.00
085-51201-571-00	FICA WATCH	10,795.00
085-51203-571-00	RETIREMENT PLAN CONTRIBUTION	14,844.00
085-51206-571-00	LONGEVITY PAY	5,000.00
085-53335-571-00	SUPPLIES/OPERATING EXPENSE	18,076.00
085-54406-571-00	PROFESSIONAL FEES	2,058.00
085-54408-571-00	CONTRACT SERVICES	2,000.00
085-54424-571-00	TRAVEL	11,000.00
085-54460-571-00	FACILITIES AND UTILITIES	720.00
Subtotal:		
		194,434.00
Program number:		
		194,434.00
Department number: ADULT PROBATION		
		194,434.00
Expenditure	Subtotal - - - - -	194,434.00
Fund number: 85 ADULT PROBATION CCP		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 86 HISTORICAL COMMISSION

Account	Description	Budget Amount
Department number: 335 CONVERSION		
Program number:		
086-33086-335-00	DONATIONS TO HISTORICAL COMM	400.00-
Subtotal:		
		400.00-
Program number:		
		400.00-
Department number: CONVERSION		
		400.00-
Department number: 361 INTEREST INCOME		
Program number:		
086-30086-361-00	INTEREST INCOME	2,300.00-
Subtotal:		
		2,300.00-
Program number:		
		2,300.00-
Department number: INTEREST INCOME		
		2,300.00-
Department number: 399 CONVERSION		
Program number:		
086-30001-399-00	UNEXPENDED FUND BALANCE	7,300.00-
Subtotal:		
		7,300.00-
Program number:		
		7,300.00-
Department number: CONVERSION		
		7,300.00-
Revenue	Subtotal -----	10,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
086-53330-409-00	SUPPLIES	8,700.00
086-54425-409-00	TRAVEL	600.00
086-54435-409-00	PRINTING & BINDING	150.00
086-54460-409-00	OFFICE & EQUIPMENT RENTAL	450.00
086-54481-409-00	BOOKS & PUBLICATIONS	100.00
Subtotal:		
		10,000.00
Program number:		
		10,000.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 86 HISTORICAL COMMISSION

Account	Description	Budget Amount
Department number: NON-DEPARTMENTAL EXPENSE		
Expenditure	Subtotal -----	10,000.00
		10,000.00
Fund number: 86 HISTORICAL COMMISSION		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 89 ADULT PROBATION-BOND

Account	Description	Budget Amount
Department number: 340 CONVERSION		
Program number:		
089-30089-340-00	BOND ADMIN FEES	105,000.00-
Subtotal:		
105,000.00-		
Program number:		
105,000.00-		
Department number: CONVERSION		
105,000.00-		
Department number: 341 CONVERSION		
Program number:		
089-30089-341-00	PAYMENTS BY PROGRAM PARTICIPAN	8,500.00-
Subtotal:		
8,500.00-		
Program number:		
8,500.00-		
Department number: CONVERSION		
8,500.00-		
Department number: 399 CONVERSION		
Program number:		
089-30001-399-00	UNEXPENDED FUND BALANCE	26,000.00-
Subtotal:		
26,000.00-		
Program number:		
26,000.00-		
Department number: CONVERSION		
26,000.00-		
Revenue		
Subtotal		139,500.00-
Department number: 571 ADULT PROBATION		
Program number:		
089-51100-571-00	SALARIES	74,624.00
089-51201-571-00	FICA MATCH	5,709.00
089-51202-571-00	EMPLOYEE HOSPITALIZATION (TDCU	24,743.00
089-51203-571-00	RETIREMENT PLAN CONTRIBUTION	9,209.00
089-53335-571-00	SUPPLIES/OPERATING EXPENSE	11,715.00
089-53371-571-00	ELECTRONIC EQUIPMENT-NON C	2,200.00
089-54406-571-00	PROFESSIONAL FEES	2,300.00
089-54408-571-00	CONTRACT SERVICES	8,000.00
089-54424-571-00	TRAVEL	2,000.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 89 ADULT PROBATION-BOND

Account	Description	Budget Amount
Subtotal:		139,500.00
Program number:		139,500.00
Department number:	ADULT PROBATION	139,500.00
Expenditure	Subtotal -----	139,500.00
Fund number:	89 ADULT PROBATION-BOND	

Fund: 92 ADULT PROB COUNTY FUNDED

Account	Description	Budget Amount
Department number: 371 CONVERSION		
Program number:		
092-30010-371-00	TRANSFER FROM GENERAL FUND	10,000.00-
Subtotal:		10,000.00-
Program number:		
Department number: CONVERSION		
Revenue	Subtotal -	10,000.00-
Department number: 571 ADULT PROBATION		
Program number:		
092-53330-571-00	SUPPLIES	4,500.00
092-54420-571-00	TELEPHONE	1,000.00
092-54460-571-00	OFFICE & EQUIPMENT RENTAL	4,500.00
Subtotal:		10,000.00
Program number:		
Department number: ADULT PROBATION		
Expenditure	Subtotal -	10,000.00
Fund number: 92 ADULT PROB COUNTY FUNDED		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 95 TCEQ-LIRAP FUNDS

Account	Description	Budget Amount
Department number: 370 CONVERSION		
Program number:		
095-30527-370-00	AIR CHECK TEXAS PROCEEDS	44,000.00-
095-30540-370-00	LIP PROCEEDS	36,000.00-
Subtotal:		80,000.00-
Program number:		
Department number: CONVERSION		
Revenue	Subtotal -----	80,000.00-
Department number: 409 PARKER CO PASS THROUGH		
Program number:		
095-54417-409-00	AIR CHECK TEXAS (LIRAP) EXPENS	44,000.00
095-54418-409-00	LIP EXPENSE	36,000.00
Subtotal:		80,000.00
Program number:		
Department number: PARKER CO PASS THROUGH		
Expenditure	Subtotal -----	80,000.00
Fund number:	95 TCEQ-LIRAP FUNDS	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 134 MENTAL HEALTH-GRANT N

Account	Description	Budget Amount
Department number: 330 CONVERSION		
Program number:		
134-10370-330-00	STATE GRANT FUNDS	85,867.00-
Subtotal:		
		85,867.00-
Program number:		
85,867.00-		
Department number: CONVERSION		
85,867.00-		
Revenue	Subtotal -----	85,867.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
134-51102-570-00	APPOINTED OFFICIAL-JUVENILE	57,680.00
134-51201-570-00	FICA MATCH	4,143.00
134-51202-570-00	EMPLOYEE HOSPITALIZATION	17,007.00
134-51203-570-00	RETIREMENT PLAN CONTRIBUTION	6,440.00
134-51204-570-00	WORKERS COMPENSATION INSURANCE	597.00
Subtotal:		
		85,867.00
Program number:		
85,867.00		
Department number: JUVENILE PROBATION		
85,867.00		
Expenditure		
Subtotal -----		
		85,867.00
Fund number: 134 MENTAL HEALTH-GRANT N		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 172 CONTRACT ELECTIONS

Account	Description	Budget Amount
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
172-30397-370-00	PROCEEDS FROM ELECTION CONTRAC	142,000.00-
Subtotal:		
		142,000.00-
Program number:		
Department number: MISCELLANEOUS REVENUE		
		142,000.00-
Revenue		
	Subtotal - - - - -	142,000.00-
Department number: 409 NON-DEPARTMENTAL EXPENSE		
Program number:		
172-51120-409-00	PART-TIME	5,000.00
172-51130-409-00	ELECTION JUDGES AND CLERKS	80,000.00
172-53310-409-00	POSTAGE	5,000.00
172-53330-409-00	SUPPLIES	2,000.00
172-54408-409-00	CONTRACT SERVICES	1,000.00
172-54415-409-00	TRAINING SCHOOLS & SEMINARS	2,500.00
172-54425-409-00	TRAVEL	1,500.00
172-54429-409-00	PROGRAMMING	37,500.00
172-54430-409-00	ADVERTISING	7,000.00
172-54460-409-00	RENT	500.00
Subtotal:		
		142,000.00
Program number:		
Department number: NON-DEPARTMENTAL EXPENSE		
		142,000.00
Expenditure		
	Subtotal - - - - -	142,000.00
Fund number: 172 CONTRACT ELECTIONS		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 173 JUVENILE CASE MANAGER FUND

Account	Description	Budget Amount
Department number: 330 STATE GRANT REVENUES		
Program number:		
173-30370-330-00	CJD GRANT AWARD-REVENUE	73,822.00-
Subtotal:		73,822.00-
Program number:		
Department number: STATE GRANT REVENUES		
Revenue	Subtotal -----	73,822.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
173-51102-570-00	JUV CASE MANAGER	45,000.00
173-51201-570-00	FICA MATCH	3,443.00
173-51202-570-00	EMPLOYEE HOSPITALIZATION	18,562.00
173-51203-570-00	RETIREMENT PLAN CONTRIBUTION	5,049.00
173-51204-570-00	WORKERS COMPENSATION INSURANCE	468.00
173-53330-570-00	SUPPLIES	500.00
173-54425-570-00	TRAVEL	800.00
Subtotal:		73,822.00
Program number:		
Department number: JUVENILE PROBATION		
Expenditure	Subtotal -----	73,822.00
Fund number: 173 JUVENILE CASE MANAGER FUND		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 174 JUV PROBATION FEES

Account	Description	Budget Amount
Department number: 370 MISCELLANEOUS REVENUE		
Program number:		
174-10570-370-00	JUVENILE PROBATION FEES	10,000.00-
Subtotal:		
		10,000.00-
Program number:		
		10,000.00-
Department number: MISCELLANEOUS REVENUE		
		10,000.00-
Department number: 399 CONVERSION		
Program number:		
174-30001-399-00	UNEXPENDED FUND BALANCE	50,000.00-
Subtotal:		
		50,000.00-
Program number:		
		50,000.00-
Department number: CONVERSION		
		50,000.00-
Revenue		
	Subtotal -----	60,000.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
174-51202-570-00	EMPLOYER HOSPITALIZATION	45,964.00
174-53323-570-00	RESIDENTIAL SERVICES	14,036.00
Subtotal:		
		60,000.00
Program number:		
		60,000.00
Department number: JUVENILE PROBATION		
		60,000.00
Expenditure		
	Subtotal -----	60,000.00
Fund number: 174 JUV PROBATION FEES		

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 175 JUV STATE AID

Account	Description	Budget Amount
Department number: 330 STATE GRANT REVENUES		
Program number:		
175-30370-330-00	STATE GRANT	449,634.00-
Subtotal:		
		449,634.00-
Program number:		
		449,634.00-
Department number: STATE GRANT REVENUES		
		449,634.00-
Revenue	Subtotal - - - - -	449,634.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
175-51102-570-00	APPOINTED OFFICIAL-JUVENILE	313,692.00
175-51201-570-00	FICA MATCH	23,997.00
175-51202-570-00	EMPLOYEE HOSPITALIZATION	73,577.00
175-51203-570-00	RETIREMENT PLAN CONTRIBUTION	35,106.00
175-51204-570-00	WORKERS COMPENSATION INSURANCE	3,262.00
Subtotal:		
		449,634.00
Program number:		
		449,634.00
Department number: JUVENILE PROBATION		
		449,634.00
Expenditure	Subtotal - - - - -	449,634.00
Fund number: 175 JUV STATE AID		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 190 JUV PROB COUNTY FUNDED

Account	Description	Budget Amount
Department number: 371 CONVERSION		
Program number:		
190-30010-371-00	TRANSFER FROM GENERAL FUND	827,497.00-
Subtotal:		
827,497.00-		
Program number:		
827,497.00-		
Department number: CONVERSION		
827,497.00-		
Revenue	Subtotal -----	827,497.00-
Department number: 570 JUVENILE PROBATION		
Program number:		
190-51102-570-00	APPOINTED OFFICIAL-JUVENILE	105,785.00
190-51116-570-00	OFFICE MANAGER	51,061.00
190-51120-570-00	PART-TIME	17,000.00
190-51156-570-00	COMMUNITY SERV COORDINATOR	40,583.00
190-51201-570-00	FICA MATCH	16,991.00
190-51202-570-00	EMPLOYEE HOSPITALIZATION	70,378.00
190-51203-570-00	RETIREMENT PLAN CONTRIBUTION	24,908.00
190-51204-570-00	WORKERS COMPENSATION INSURANCE	2,311.00
190-51206-570-00	LONGEVITY PAY	7,680.00
190-51209-570-00	CELL PHONE ALLOWANCE	6,300.00
190-53310-570-00	POSTAGE	500.00
190-53322-570-00	DETENTION	140,000.00
190-53323-570-00	RESIDENTIAL SERVICES	270,000.00
190-53324-570-00	NON-RESIDENTIAL SERVICES	30,000.00
190-53330-570-00	SUPPLIES	5,000.00
190-53331-570-00	GASOLINE, OIL & DIESEL	7,000.00
190-53352-570-00	AUTO REPAIR	5,000.00
190-54414-570-00	OUTSIDE AUDIT	9,000.00
190-54425-570-00	TRAVEL	9,000.00
190-54460-570-00	OFFICE & EQUIPMENT RENTAL	4,000.00
190-54480-570-00	DUES & SUBSCRIPTIONS	5,000.00
Subtotal:		
827,497.00		
Program number:		
827,497.00		
Department number: JUVENILE PROBATION		
827,497.00		
Expenditure	Subtotal -----	827,497.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 190 JUV PROB COUNTY FUNDED

Account	Description	Budget Amount
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Fund number: 190 JUV PROB COUNTY FUNDED

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 407 2006/2007 TAX NOTES (3MIL)

Account	Description	Budget Amount
Department number: 371 TRANSFER FROM 412		
Program number:		
407-30412-371-00	TRANSFER FOM 412	1,000,000.00-
Subtotal:		
		1,000,000.00-
Program number:		
Department number: TRANSFER FROM 412		
Revenue	Subtotal -----	1,000,000.00-
Department number: 409 NON DEPARTMENT		
Program number:		
407-55599-409-00	BUILDING IMPROVEMENTS	1,000,000.00
Subtotal:		
		1,000,000.00
Program number:		
Department number: NON DEPARTMENT		
Expenditure	Subtotal -----	1,000,000.00
Fund number: 407 2006/2007 TAX NOTES (3MIL)		

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Department number: 334 INTERGOVERNMENTAL		
Program number:		
408-30419-334-00	CERTZ GRANT PROCEEDS-TXDOT	407,673.00-
Subtotal:		
		407,673.00-
Program number:		
Department number: INTERGOVERNMENTAL		
		407,673.00-
Department number: 399 CONVERSION		
Program number:		
408-30001-399-00	UNEXPENDED FUND BALANCE	2,256,000.00-
Subtotal:		
		2,256,000.00-
Program number:		
Department number: CONVERSION		
		2,256,000.00-
Revenue		
	Subtotal - - - - -	2,663,673.00-
Department number: 409 NON-DEPARTMENTAL		
Program number:		
408-54404-409-00	LITIGATION	5,000.00
408-54430-409-00	ADVERTISING	1,000.00
408-54486-409-00	PARKER CO ADMINISTRATIVE COST	300,000.00
408-56699-409-00	PROGRAM CONTINGENCIES	116,651.00
Subtotal:		
		422,651.00
Program number:		
Department number: NON-DEPARTMENTAL		
		422,651.00
Department number: 612 PRCT 2 DISCRETIONARY		
Program number:		
408-53354-612-00	ROAD CONST. & REPAIR MATERIALS	234,297.00
Subtotal:		
		234,297.00
Program number:		
		234,297.00

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Department number:	PRCT 2 DISCRETIONARY	234,297.00
Department number:	613 PRCT 3 DISCRETIONARY	
Program number:	408-53354-613-00 ROAD CONST. & REPAIR MATERIALS	170,828.00
Subtotal:		170,828.00
Program number:		170,828.00
Department number:	PRCT 3 DISCRETIONARY	170,828.00
Department number:	614 PRCT 4 DISCRETIONARY	
Program number:	408-53354-614-00 ROAD CONST. & REPAIR MATERIALS	44,260.00
Subtotal:		44,260.00
Program number:		44,260.00
Department number:	PRCT 4 DISCRETIONARY	44,260.00
Department number:	801 PRECINCT 1	
Program number:	408-55507-801-00 SH 199/FM 51 INTERSECTION	250,000.00
Subtotal:		250,000.00
Program number:		250,000.00
Department number:	PRECINCT 1	250,000.00
Department number:	802 PRECINCT 2	
Program number:	408-56699-802-00 PROGRAM CONTINGENCIES	100,000.00
Subtotal:		100,000.00
Program number:		100,000.00
Department number:	PRECINCT 2	100,000.00
Department number:	803 PRECINCT 3	

Parker County
Adopted Budget 2017-2018
Period Ending: 8/2017

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Program number:		
408-5531-803-00	SPRING CREEK BRIDGE	400,000.00
Subtotal:		
		400,000.00
Program number:		
		400,000.00
Department number: PRECINCT 3		
		400,000.00
Department number: 804 PRECINCT 4		
Program number:		
408-5547-804-00	W FORD EASTERN LOOP	500,000.00
Subtotal:		
		500,000.00
Program number:		
		500,000.00
Department number: PRECINCT 4		
		500,000.00
Department number: 805 CERTZ GRANT - TxDOT		
Program number: 1 PRECINCT #1		
408-53354-805-01	ROAD CONST. & REPAIR MATERIALS	257,994.00
Subtotal:		
		257,994.00
Program number: 1 PRECINCT #1		
		257,994.00
Program number: 2 PRECINCT #2		
408-53354-805-02	ROAD CONST. & REPAIR MATERIALS	130,498.00
Subtotal:		
		130,498.00
Program number: 2 PRECINCT #2		
		130,498.00
Program number: 3 PRECINCT #3		
408-53354-805-03	ROAD CONST. & REPAIR MATERIALS	136.00
Subtotal:		
		136.00
Program number: 3 PRECINCT #3		
		136.00
Program number: 4 PRECINCT #4		
408-53354-805-04	ROAD CONST. & REPAIR MATERIALS	153,009.00

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 408 2009 TRANSPORTATION BOND

Account	Description	Budget Amount
Subtotal:		153,009.00
Program number:	4 PARCINCT #4	153,009.00
Department number:	CERTZ GRANT - TXDOT	541,637.00
Expenditure	Subtotal -----	2,663,673.00
Fund number:	408 2009 TRANSPORTATION BOND	

Parker County
 Adopted Budget 2017-2018
 Period Ending: 8/2017

Fund: 412 TAX NOTE SERIES 2015

Account	Description	Budget Amount
Department number: 370 OTHER REVENUE		
Program number:		
412-30200-370-00	TAX NOTE PROCEEDS	1,739,229.00-
Subtotal:		1,739,229.00-
Program number:		
Department number: OTHER REVENUE		
Revenue	Subtotal -----	1,739,229.00-
Department number: 409 NON-DEPARTMENTAL		
Program number:		
412-54407-409-00	TRANSFER TO FUND 407	1,000,000.00
412-54408-409-00	CONTRACT SERVICES	200,000.00
412-56699-409-00	PROGRAM CONTINGENCIES	539,229.00
Subtotal:		1,739,229.00
Program number:		
Department number: NON-DEPARTMENTAL		
Expenditure	Subtotal -----	1,739,229.00
Fund number: 412 TAX NOTE SERIES 2015		

***** End of Report *****